

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: MIPR2MSMDRB093				
				MAX COST	\$662,653.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: MIPR2MSMDRB093				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004	Materials and STE COST	1	Lot	UNDEFINED	UNDEFINED
	Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. PURCHASE REQUEST NUMBER: MIPR2MSMDRB093				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005	Travel COST	1	Lot	UNDEFINED	UNDEFINED
	Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. PURCHASE REQUEST NUMBER: MIPR2MSMDRB093				
				MAX COST	\$8,000.00

FOB: Destination

BLOCK 17/BLOCK 18

BLOCK 17 DD 1155 CONTINUED:

O&MA FUNDING – EXPIRATION OF FUNDS

FUNDING FOR ACRNS AA, AB, AC, AE AND AG MUST BE EXPENDED BY 15 SEP 2002.

TASK ORDER FUNDS REQUIRED: \$670,653

TASK ORDER FUNDS AVAILABLE: \$670,653

UNFUNDED BALANCE: \$0

ITEM NUMBER (BLOCK 18 of DD1155 CONTINUED): In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

	<u>DPPHs ORDERED</u>	<u>NTE AMOUNT</u>
FIXED-PRICE LABOR TOTAL		\$662,653
*CONSULTANT TOTAL		\$0
T/O TOTAL LABOR		\$662,653
MATERIAL	NTE	\$0
TRAVEL	NTE	\$8,000
T/O TOTAL		\$670,653

**Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

A SOW

“MUNITIONS INTEGRATION SUPPORT” Statement of Work

DESCRIPTION:

1.0 The contractor shall provide full-time, on site, Munitions Integration, Industrial Preparedness analysis, support to the Munitions Transformation Solutions Panel (MTSP), Munitions Combat Capability Risk Assessments to the Munitions Division (DAPR-FDX) of the Director of Integration /Army G-8.

1.1 Provide Class V industrial preparedness integration support to the Munitions Division.

(1) The contractor shall support Chief, DAPR-FDX in developing recommendations for prioritization, planning and programming of procurement of ammunition for the U.S. Army.

(2) The contractor shall support DAPR-FDX in reviewing Class V war reserve requirements which are used for acquisition programming and industrial preparedness planning, and in particular to ensure that the industrial base supports the development, manufacture and storage of armament systems and ammunition for both current and future demands of the Nation. Tasks to be performed by the contractor shall include but is not limited to:

- (a) Coordinate Class V requirements process with G-3.
- (b) Coordinate with Assistant Secretary of the Army for Acquisition, Logistics, and Technology (ASA(ALT)) and Army Materiel Command/G-4 to develop industrial base requirements (Class V).
- (c) Evaluate, analyze and assist in the programming and budget actions associated with Management Decision Package (MDEP) RE04, Ammunition Industrial Base.
- (d) Coordinate G-8 input to the Armament, Retooling, and Manufacturing Support (ARMS) program.
- (e) Provide analysis and program assessments as required.
- (f) Serve as G-8 point of contact for industrial base planning actions.

1.2 Perform Program Integration/Management: Meetings must be held at frequencies commensurate with the complexity and status of the effort required. The contractor shall provide functional expertise, programmer and graphic artist needed to complete and document the enhancements.

1.3 Support Force Development Functional Processes and Activities:

(1) The contractor shall provide support to meetings and sessions as directed by the Chief, Munitions Division and represent the Army Staff in planning and coordination meetings with stakeholders and other affected elements as appropriate.

(2) Contractor support shall include but is not limited to: coordination of meetings and agendas; administrative support during the conduct of the meetings; organization and programmatic support to ensure required documentation is properly compiled and distributed; and drafting and distributing the actions from and

minutes of meetings, as required. The contractor shall monitor, track and follow-up on the status of each item or action sent to the Army Staff for staffing and coordination.

(3) The contractor shall prepare Interim Progress Reports and incorporate recommendations into proposals, for consideration by the Army Staff. Support shall also entail analytical and technical support to aid the development of presentation at those sessions.

(4) The contractor shall assist the G-8 staff to provide functional integration of new personnel beyond the scope of existing training programs.

1.4 Provide administrative support as required. The contractor shall provide administrative support in areas such as word processing, scheduling, data base maintenance, document preparation, development of deliverables, supporting meetings and conferences, and other related administrative and clerical activities in support of and for the duration of this task order.

1.5 Contractor shall possess a TOP SECRET Clearance.

2.0 The contractor shall provide full-time, on site, Munitions Integration, management support to the Munitions Transformation Solutions Panel (MTSP), and routinely coordinate staff action documents within Munitions Division (DAPR-FDX) of the Director of Integration /Army G-8.

2.1 Provide Munitions Transformation Solutions Panel (MTSP) Coordinator support to Chief, DAPR-FDX.

(1) The contractor shall provide subject matter expertise, analytic, and technical assistance and administrative support to the DAPR-FDX to support and maintain the MTSP.

(2) Execute the tasks and duties of the MTSP Executive Secretary.

(3) Provide personnel and conference scheduling, meeting arrangements, coordination and preparation of briefing material, recording, disseminating and tracking information and actions as a result of Munitions Oversight Council (MOC) meetings.

(4) Provide analytical & program assessments as required.

(5) The contractor shall also be expected to meet with and brief senior members of the Army Staff and interface with G-3, G-4, ASA(ALT), Assistant Secretary of the Army (Financial Management & Comptroller), Assistant Chief of Staff for Installation Management, and AMC.

2.2 Perform Program Integration/Management: The contractor shall manage this task order to ensure efficient, effective accomplishment of all tasks. Meetings must be held at frequencies commensurate with the complexity and status of the effort required. The contractor shall provide functional expertise, programmer and graphic artist needed to complete and document the enhancements.

2.3 Support Force Development Functional Processes and Activities:

(1) The contractor shall provide support to meetings and sessions as directed by the Contracting Officer Representative and represent the Army Staff in planning and coordination meetings with stakeholders and other affected elements as appropriate.

(2) Contractor support shall include but is not limited to: coordination of meetings and agendas; administrative support during the conduct of the meetings; organization and programmatic support to ensure required documentation is properly compiled and distributed; and drafting and distributing the actions from and

minutes of meetings, as required. The contractor shall monitor, track and follow-up on the status of each item or action sent to the Army Staff for staffing and coordination.

(3) The contractor shall prepare In-Process Reviews (IPRs) and reports, and incorporate recommendations into proposals, for consideration by the Army Staff. Support shall also entail analytical and technical support to aid the development of Government positions for presentation at those sessions.

(4) The contractor shall assist the G-8 staff to provide functional integration of new personnel beyond the scope of existing training programs.

2.4 Provide administrative support as required. The contractor shall provide administrative support in areas such as word processing, scheduling, data base maintenance, document preparation, development of deliverables, supporting meetings and conferences, and other related administrative and clerical activities in support of and for the duration of this task order.

2.5 Contractor shall possess a TOP SECRET Clearance.

3.0 The contractor shall provide full-time, on site, Munitions Integration, Munitions Industrial Preparedness, support to the Munitions Transformation Solutions Panel (MTSP), program and budget analysis in support of Munitions Division (DAPR-FDX) of the Director of Integration /Army G-8.

3.1 Provide Planning Programming Budgeting and Execution System (PPBES) support to the Munitions Division. The contractor shall assist the Program and Budget Branch Chief, DAPR-FDX in preparation of the Program Objective Memorandum (POM) and in other related budget activities.

3.2 Provide Munitions Industrial Preparedness and Integration support to Munitions Division.

(1) The contractor shall support Chief, DAPR-FDX, in developing recommendations for prioritization, planning and programming of procurement of munitions for the U.S. Army.

(2) The contractor shall support DAPR-FDX in reviewing Class V war reserve and training requirements, which are used for acquisition programming and industrial preparedness planning, and in particular to insure that the industrial base supports the development, manufacture and storage of armament systems and missiles for both current and future demands of the Nation. Tasks to be performed by the contractor shall include but are not limited to:

- (a) Coordinate (Class V) requirements process with Army G-3.
- (b) Coordinate with ASA (ALT) and AMC/G-4 to develop munitions industrial base requirements (Class V).
- (c) Evaluate, analyze and assist in the programming and budgeting actions associated with Equipping (EE) Program Evaluation Group (PEG) munitions programs.
- (d) Monitor and evaluate impacts and risks of procurement decisions on other PEGs in terms of overall munitions status.
- (e) Provide analytical & program assessments as required.
- (f) Act as Army G-8 point of contact for industrial base planning actions associated with munitions systems including representation to other services and joint efforts.

3.3 Perform Program Integration/Management: The contractor shall manage this task order to ensure efficient, effective accomplishment of all tasks. Meetings must be held at frequencies commensurate with the complexity and status of the effort required. The contractor shall provide functional expertise, programmer and graphic artist needed to complete and document the enhancements.

3.4. Support Force Development Functional Processes and Activities:

(1) The contractor shall provide support to meetings and sessions as directed by the COR and represent the Army Staff in planning and coordination meetings with stakeholders and other affected elements as appropriate.

(2) Contractor support shall include but is not limited to: coordination of meetings and agendas; administrative support during the conduct of the meetings; organization and programmatic support to ensure required documentation is properly compiled and distributed; and drafting and distributing the actions from and minutes of meetings, as required. The contractor shall monitor, track and follow-up on the status of each item or action sent to the Army Staff for staffing and coordination.

(3) The contractor shall prepare IPRs and reports, and incorporate recommendations into proposals, for consideration by the Army Staff. Support shall also entail analytical and technical support to aid the development of Government positions for presentation at those sessions.

(4) The contractor shall assist the G-8 staff to provide functional integration of new personnel beyond the scope of existing training programs.

3.5. The contractor shall provide administrative support in areas such as word processing, scheduling, data base maintenance, document preparation, development of deliverables, supporting meetings and conferences, and other related administrative and clerical activities in support of and for the duration of this task order.

3.6 Contractor shall possess a TOP SECRET Clearance.

B POP

PERIOD OF PERFORMANCE: 16 SEP 02 – 08 DEC 03

C KEY PERS

KEY PERSONNEL: [REDACTED]

D DELIVERABLES

DELIVERABLES:

<u>Item/Title</u>	<u>CDRL#</u>	<u># Copies</u>	<u>Delivery Date</u>
Task Order Management Plan	A001	1 *	Per CDRL

FMER	A003	1 *	Per CDRL
Monthly Progress Report	A004	1	Monthly
Final Progress Report	A005	1 *	08 Dec 03
Conference Minutes	A006	1	As Required
Data Accession List	A007	1	Per CDRL

* Plus Electronic Version.

** One (1) hardcopy to the T/OM, and one (1) hardcopy to the SMDC Command Library (SMDC-IM-PL)

E TVL

ESTIMATED TRAVEL: The contractor has no authority to incur travel costs without explicit written approval (email acceptable) of the Task Order Monitor. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$8,000

F MTRL

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: 0

G SPEC INST

SPECIAL INSTRUCTIONS:

Cost data shall be segregated/voucher/reported/paid at the ACRN level.

The "Limitation of Funds" clause is applicable at the ACRN level.

The effort described in the Task Order Statement of Work anticipated to be performed in FY02 and FY03 is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

Under no circumstances shall the contractor perform any service that could be deemed to fall within the definition of "lobbying" IAW FAR 31.205-22 and/or DFARS 231.205-22.

The following Government Furnished Property or Test Facilities are available for use in performance of this Task Order:

a. The government will provide the contractor with access to systems and databases concerning force structure, budget, equipment requirements, authorizations and on-hand data, including data on various weapon systems, programs, processes, and schedules, to facilitate the contractor's review and analysis. The government will provide the contractor information required to perform the tasks articulated above and facilitate the interface of contractor personnel with other Army Staff offices as required to complete this effort.

b. On-Site Requirements: If required to work on-site at the government location, the contractor will have access to office space and equipment required to perform the task order (as determined to be necessary and available by the task order monitor).

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW, which requires such approval and documentation.

H DIST

TASK ORDER MONITOR: [REDACTED]
[REDACTED]

MAILING ADDRESS: [REDACTED]
[REDACTED]

FD CONTRACTING REPRESENTATIVE: [REDACTED]
[REDACTED]

MAILING ADDRESS OF FD CONTRACTING REPRESENTATIVE [REDACTED]
[REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 2132020.0000 00 22 2010 122018.00000 2512 FLTT MIPRJ602000030 J6AKRA S23185
AMOUNT: \$0.00

AB: 21 2 2020 0000 0 5X 5X00 122018.15000 2512 12RBSD MIPR2MSMDRB093 RBSD12 S44008
COST 000000000000
CODE:
AMOUNT: \$66,000.00

AC: 2132020.0000 0 22 2010 122011.0000 2512 RE01 MIPRJ603000030 J6AERA S23185
COST 000000000000
CODE:
AMOUNT: \$50,000.00

AD: 2123040 5X-5X07 273758.374 255Y RGXC12 MIPR3BSDC00003 S44008
COST 000000000000
CODE:
AMOUNT: \$0.00

AE: 2132020.0000 00 22 2010 122011.00000 2512 RE01 MIPRJ602000030 J6AERA S23185
AMOUNT: \$174,653.00

AF: 2123040 5X-5X07 273758.374 255Y RGXC12 MIPR3BSDC00003 S44008
AMOUNT: \$323,000.00

AG: 2132020.0000 0 22 2010 122011.00000 2512 RE01 MIPRJ603000030 J6AERA S23185
AMOUNT: \$57,000.00