

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: Y3-2-19120Y3-01				
				MAX COST	\$2,420,000.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: Y3-2-19120Y3-01				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: Y3-2-19120Y3-01

MAX COST \$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: Y3-2-19120Y3-01

MAX COST \$104,000.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

BLOCK 17 (DD1155) CONTINUED:

TASK ORDER FUNDS REQUIRED \$2,524,000

TASK ORDER FUNDS AVAILABLE \$2,162,037

UNFUNDED BALANCE \$ 361,963

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor

categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$2,420,000
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$2,420,000
MATERIAL	NTE	\$ 0
TRAVEL	NTE	\$ 104,000
T/O TOTAL		\$2,524,000

* Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

A SOW

"LOGISTICS OPERATIONS AND SITE SUPPORT" STATEMENT OF WORK

1.0 General: The contractor and/or subcontractor shall provide logistics support operations and site support logistics functions for the Logistics Directorate (GMK) of the Ground-Based Midcourse Defense Joint Program Office (GMD JPO). This effort shall include support necessary for site activation and materiel fielding activities of the GMD 2004 Test Bed capability (and any evolutionary capability) in Alaska and Test & Evaluation activities, as well as component support. The required support shall include the following specific activities:

2.0 Unit-Level Logistics Support. The contractor and/or subcontractor shall provide organizational logistics support activities for the GMD Block 2004 Test Bed Alaska sites including Fort Richardson, Fort Greely, Eareckson Air Station, and Kodiak Launch Complex. This support shall include the following:

2.1 Ground Vehicle Support Operations: The contractor and/or subcontractor shall provide management support relative to a General Services Administration (GSA) light wheeled vehicle (1 ton or less) fleet that will provide ground transportation to Site Activation Command-Alaska (SAC-AK) personnel as well as to GMD JPO visitors. This support shall include assisting the government with the development of fleet requirements, assisting with the establishment of principal controls and security, maintaining operational records, and assistance with dispatch procedures for control of the equipment. The dispatching function shall include the collection of data to support GSA reporting requirements and to maintain property control.

3.0 Installation-Level Logistics Technical Support for SAC-AK: The contractor and/or subcontractor shall provide logistics liaison and technical assistance with the host installation/supplier of support services and facilities (non-tactical and non-MILCON) for the Alaska sites of the GMD Block 2004 Test Bed capability. This support includes monitoring host/supplier compliance with established support agreements. As directed by the technical monitor, the contractor shall assist the government with the coordination and execution of support agreement instruments. The contractor and/or subcontractor shall monitor and provide recommendations for emerging base operations (BASOPS) requirements. As directed by the technical monitor, the contractor and/or subcontractor shall provide additional support to GMD relative to internal Alaska transportation management. This support activity shall include reporting on incoming/outgoing military and commercial shipments. The contractor and/or subcontractor shall, as directed, assist GMD components with coordination of Alaskan regional transportation requirements. The contractor and/or subcontractor shall recommend transportation solutions, if directed to do so by the technical monitor.

4.0 Acquisition Logistics Integration Technical Support: The contractor and/or subcontractor shall assist GMK with execution of GMD logistics integration by providing technical support and participation in meetings, working groups, and reviews of logistics documentation, analyses, and plans. In addition, this support includes assisting GMK during the process for transitioning identified GMD Block 2004 Test Bed equipment and

facilities to other government agencies, as required.

5.0 Risk Management Support: The contractor and/or subcontractor shall provide risk management technical assistance for logistics activities by identification and analysis of risk drivers; by assessment of the potential program financial, schedule, and performance impacts; and by recommending risk mitigation actions to GMK.

6.0 Schedule Support: The contractor and/or subcontractor shall provide inputs, reviews, and updates to the combined GMD/System Prime Contractor Master Schedule for SAC-AK logistics events and activities and participate in meetings and work groups, as required.

B POP

PERIOD OF PERFORMANCE: 25 Jun 02 – 23 Apr 05

C KEY PERS

KEY PERSONNEL:



D DELIVERABLES

DELIVERABLES:

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
Status Report	A002	1	Monthly
FMER	A003	1 *	Per CDRL
Management Report (Accruals)	A004	3 **	10 th of Each Month
Final Technical Report	A005	1*	23 Apr 05
Data Accession List	A007	1	Per CDRL

* Plus Electronic Version.

** One copy should be sent to the Task Order Monitor, one copy should be sent to the GMK Program Integrator Mr. Richard Thorn and one copy should be sent to Ms. Joyce Campbell. See the addresses below for Mr. Thorn and Ms. Campbell:

MAILING ADDRESS:



E TVL

ESTIMATED TRAVEL: The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstances shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$104,000

F MATLS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$0

G SPEC INST

SPECIAL INSTRUCTIONS:

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY04, and FY05, is subject to the Clause at FAR 52.232-18, Availability of Funds.

The GMD task specific DD Form 254, Rev. 6, dated 06 Feb 03, is hereby incorporated (0016-02) and is applicable to this T/O only. A copy of this document may be obtained by contacting the individual identified in Block 6 of this SF30.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

On-Site Requirements: If required to work on-site at the government location, the contractor will have access to office space and equipment required to perform the task order (as determined to be necessary and available by the task order monitor).

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

H DIST

INTELLIGENCE AND SECURITY DIVISION DISTRIBUTION:

[REDACTED]

TASK ORDER MONITOR: [REDACTED]

TASK ORDER MONITOR MAILING ADDRESS: [REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]

PROGRAM MANAGEMENT POC MAILING ADDRESS: [REDACTED]

ALTERNATE PROGRAM MANAGEMENT POC: [REDACTED]

ALTERNATE PROGRAM MANAGEMENT POC MAILING ADDRESS: [REDACTED]

GMK PROGRAM INTEGRATOR: [REDACTED]

GMK PROGRAM INTEGRATOR MAILING ADDRESS: [REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 9720400.2501 2BM-NMD1 40603882C.19-255Y Y3-2-19120Y3 S01021 Y3-2-19120Y3/2Y3012/Y3
COST 000000000000
CODE:
AMOUNT: \$300,000.00

AB: 9730400.2501 3BM-NMD1 40603882C00.3012-19 255Y Y3319102Y3 S01021 Y3319102Y3/3Y3012/Y3
AMOUNT: \$919,678.00

AC: 9740400.2501 4BM-NMD1 40603882C00.0808.19 255Y Y3419102Y3 S01021 Y3419102Y3/4Y3000/Y3
AMOUNT: \$942,359.00

AD: 9740400.2501 4BM-NMD1 40603882C00.0808.19 255Y Y3419100Y3 S01021 Y3419100Y3/4Y3000/Y3
AMOUNT: \$0.00