

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: ATEC-03-931				
				MAX COST	\$913,174.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: ATEC-03-931				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004	Materials and STE COST	1	Lot	UNDEFINED	UNDEFINED
Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. PURCHASE REQUEST NUMBER: ATEC-03-931					
MAX COST					\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005	Travel COST	1	Lot	UNDEFINED	UNDEFINED
Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. PURCHASE REQUEST NUMBER: ATEC-03-931					
MAX COST					\$60,849.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

TASK ORDER FUNDS REQUIRED	\$ 974,023
TASK ORDER FUNDS AVAILABLE	\$ 974,023
UNFUNDED BALANCE	\$ -0-

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for

consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	[REDACTED] DPPHs	\$ 913,174
*CONSULTANT TOTAL	[REDACTED] DPPHs	\$ 0
T/O TOTAL LABOR	[REDACTED] DPPHs	\$ 913,174
MATERIAL	NTE	\$ 0
TRAVEL	NTE	\$ 60,849
T/O TOTAL		\$ 974,023

**Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

A STATEMENT OF WORK

“Analytical and Technical Support for Automated Joint Threat Systems Handbook (AJTSH) for Missile and Space Intelligence Center (MSIC) Threat Systems Office”, Statement of Work

1.0 BACKGROUND: The Director, Operational Test and Evaluation (DOT&E) Threat Systems Office (TSO) under the Missile and Space Intelligence Center, Redstone Arsenal requires contractor services for technical support related to the analysis, data collection and management, facilities management, product maintenance, and briefing and demonstration support for their Automated Joint Threat Systems Handbook (AJTSH) information retrieval system, developed using FoxPro Programming. The AJTSH is a classified database and Secret Internet Protocol Router Network (SIPRNet)-based product owned by the DOT&E Threat Systems Office. Several government agencies and contractors use the product to locate and help analyze the fidelity requirements of existing and planned threat related test and training assets (threat representations) including threat simulators, models and simulations, foreign materiel, and targets owned by test and training ranges and facilities. The AJTSH is produced on CDROM and can be loaded on individual PCs or on Local Area Networks (LANs). It is also accessible via the SIPRNet in a web-based format.

2.0 OBJECTIVE: The objective of this task order is to provide the DOT&E TSO with the required technical support services related to the maintenance, development, up-keep, and marketing of the AJTSH.

3.0 SCOPE:

3.1 The contractor shall provide systems analysis support to the government. The contractor shall assist the government in surveying existing and future customers of the AJTSH to determine requirements for improvement of the product. The contractor shall provide analysis for AJTSH product enhancements. This will include researching new technologies for improving/expanding functionality for the AJTSH environment.

3.2 The contractor shall assist the government with the collection and management of data (both classified and unclassified) in multiple formats from agencies and organizations on threat related assets. The contractor shall populate and update the AJTSH from these sources.

3.3 The contractor shall provide the capabilities to maintain functions for the AJTSH, including the necessary resources to update selected data, enhance, and test the product. The contractor shall be prepared to perform AJTSH taskings in a cleared Sensitive Compartmented Information Facility (SCIF) at the TSO government office on-site at the Redstone Arsenal, Huntsville, Alabama. The government requires that a Top Secret (SCI) security clearance be held for the individual(s) handling the data at the TSO government facility. If such a clearance is not currently held, the individual(s) submitted to work this portion of the task should be able to obtain Top Secret (SCI) level.

3.4 The contractor shall be responsible for the maintenance and upkeep of both the CDROM and web-based products of the AJTSH. This may include the maintenance and production of additional AJTSH modules, user interfaces, and system utilities. The contractor shall provide technical support for any re-design efforts of the AJTSH products.

3.5 The contractor shall provide support to the government in preparing and providing AJTSH demonstrations and briefings to DOT&E customers and Action Officers as required, and at selected conferences and symposiums.

B PERIOD OF PERFORMANCE

13 MAR 03 – 31 JAN 05

C KEY PERSONNELD DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
Status Report	A002	1	Quarterly
FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Final Technical Report	A005	2 **/**	31 Jan 05
Quarterly Transmittal Listing	A007	1	Per CDRL

* Plus Electronic Version.

** One (1) hardcopy to the T/OM, and one (1) hardcopy to the SMDC Command Library (SMDC-IM-PL).

E TRAVEL

The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. **The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer.** Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein.

NTE: \$ 60,849

F MATERIAL

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein.

NTE: \$ -0-

G SPECIAL INSTRUCTIONS

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work anticipated to be performed in FY03 – FY06, is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

The following Government Furnished Property or Test Facilities are available for use in performance of this Task Order:

- AJTSH Version 10.0 and Encompassing Data
- Access to MSIC's Special Compartmental Information (SCI) Facility.

Effort completed under this T/O requires access to Sensitive Compartmented Information (SCI) data. SCI access is allowable in accordance with the DD Form 254, Contract Security Classification Specification, incorporated into the contract under which this T/O is executed. Certain contractor personnel must possess TOP SECRET/Sensitive Compartmented Information (SCI) Clearance access and/or be eligible for immediate adjudication by the cognizant security authority. It is incumbent upon the contractor to obtain appropriate approval for individual SCI billets from the SCI monitor listed in the DD254.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

H DISTRIBUTION

TASK ORDER MONITOR: [REDACTED]

MAILING ADDRESS: [REDACTED]

INTELLIGENCE AND SECURITY DIVISION DISTRIBUTION:
[REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 9730460 1180 P3804 5890 2574 PTAM30931 S1 9TCB97 AJTS 012123
AMOUNT: \$535,753.00

AB: 9740460 1180 P4804 5890 2574 PTAM40931 S1 9TCB97 AJTS 012123
AMOUNT: \$438,270.00