

**ORDER FOR SUPPLIES OR SERVICES**

1. CONTRACT/PURCH. ORDER/ AGREEMENT NO. DASG60-02-D-0014	2. DELIVERY ORDER/ CALL NO. 003308	3. DATE OF ORDER/CALL 2002 Aug 05	4. REQ./ PURCH. REQUEST NO. DJAM10280	5. PRIORITY DX-A2	
6. ISSUED BY US ARMY SPACE & MISSILE DEFENSE COMMAND PO BOX 1500 HUNTSVILLE AL 35807-3801		7. ADMINISTERED BY DCMA HUNTSVILLE BUILDING 4505, SUITE 301 MARTIN ROAD REDSTONE ARSENAL AL 35898-0001	8. DELIVERY FOB <input checked="" type="checkbox"/> DEST <input type="checkbox"/> OTHER  (See Schedule if other)		

9. CONTRACTOR DYNETICS, CAS & DAVIDSON, LLC P.O. BOX 5523 HUNTSVILLE AL 35814-5523	CODE 1VDA4	FACILITY	10. DELIVER TO FOB POINT BY (Date) <b>SEE SCHEDULE</b>	11. MARK IF BUSINESS IS <input checked="" type="checkbox"/> SMALL <input type="checkbox"/> SMALL DISADVANTAGED <input type="checkbox"/> WOMEN-OWNED
			12. DISCOUNT TERMS	
			13. MAIL INVOICES TO THE ADDRESS IN BLOCK See Item 15	

14. SHIP TO <b>SEE SCHEDULE</b>	CODE	15. PAYMENT WILL BE MADE BY DFAS-COLUMBUS CENTER DFAS-CO/SOUTH ENTITLEMENT OPERATION P.O. BOX 182264 COLUMBUS OH 43218-2264	CODE HQ0338	<b>MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.</b>
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16. TYPE OF ORDER	DELIVERY/ CALL	<input checked="" type="checkbox"/>	This delivery order/call is issued on another Govt. agency or in accordance with and subject to terms and conditions of above numbered contract.
	PURCHASE	<input type="checkbox"/>	Reference your quote dated Furnish the following on terms specified herein. REF:

ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.

NAME OF CONTRACTOR	SIGNATURE	TYPED NAME AND TITLE	DATE SIGNED (YYYYMMDD)
<input type="checkbox"/> If this box is marked, supplier must sign Acceptance and return the following number of copies:			

17. ACCOUNTING AND APPROPRIATION DATA/ LOCAL USE  
**See Schedule**

18. ITEM NO.	19. SCHEDULE OF SUPPLIES/ SERVICES	20. QUANTITY ORDERED/ ACCEPTED*	21. UNIT	22. UNIT PRICE	23. AMOUNT
	<b>SEE SCHEDULE</b>				

* If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.	24. UNITED STATES OF AMERICA	25. TOTAL \$1,319,492.00
		29. DIFFERENCES

26. QUANTITY IN COLUMN 20 HAS BEEN <input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED	27. SHIP NO.	28. DO VOUCHER NO.	30. INITIALS	33. AMOUNT VERIFIED CORRECT FOR
DATE _____ SIGNATURE OF AUTHORIZED GOVT. REP. _____	<input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	32. PAID BY		34. CHECK NUMBER

36. I certify this account is correct and proper for payment.		31. PAYMENT <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	35. BILL OF LADING NO.
DATE _____	SIGNATURE AND TITLE OF CERTIFYING OFFICER _____		

37. RECEIVED AT	38. RECEIVED BY	39. DATE RECEIVED (YYYYMMDD)	40. TOTAL CONTAINERS	41. S/R ACCOUNT NO.	42. S/R VOUCHER NO.
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## Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: DJAM10280				
				MAX COST	\$1,275,622.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: DJAM10280				
				MAX COST	UNDEFINED

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE  
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: DJAM10280

MAX COST \$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel  
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: DJAM10280

MAX COST \$43,870.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

O&MA FUNDING – EXPIRATION OF FUNDS

ACRN AD: EXPIRATION OF FUNDS: 1 APRIL 05 (ACRN AD FUNDS MUST BE EXPENDED BY 1 APRIL 05)

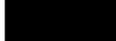
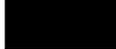
TASK ORDER FUNDS REQUIRED \$ 1,319,492

TASK ORDER FUNDS AVAILABLE \$ 1,319,492

UNFUNDED BALANCE \$ -0-

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$ 1,275,622
*CONSULTANT TOTAL	 DPPHs	\$ -0-
T/O TOTAL LABOR	 DPPHs	\$ 1,275,622
MATERIAL	NTE	\$ -0-
TRAVEL	NTE	\$ 43,870
T/O TOTAL		\$ 1,319,492

\*\*Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### A SOW

#### “Analytical Support for Homeland Security Operational Capabilities”

1.0 The objective of this project is to identify operational capabilities required to execute the HLS mission and to enable the development of the JROC-approved HLS OC/OA development scheduled to begin in FY 03. The effort will leverage the FDPAD HLS JMAA/JMNA. The overarching objective of this project is the continuation of an assessment of Homeland Security (HLS) and related topics assigned by the JROC to support the FY04 Budget development and CPR 03.

2.0 Terms of reference for this assessment include Homeland Security consisting of two major elements: Homeland Defense and Civil Support. Homeland Defense (HLD) is defined as the protection of US territory, domestic populations, and critical defense infrastructure against external threats and aggression. For the purposes of this study missile defense is inherent in HLD and includes defense against ballistic missile and defense against cruise missile attacks to the United States its territories, allies and friends. Civil Support (CS) is defined as DOD support to US civil authorities for domestic emergencies and for designated law enforcement and other activities. CS primary mission areas are Consequence Management (CM) and Chemical Biological, Radiological, Nuclear, High Yield Explosive (CBRNE) Crisis Management (CrM). Emergency Preparedness is defined as those planning activities undertaken to ensure DoD processes, procedures, and resources are in place to support the President and Secretary of Defense in a designated National Security Emergency. Critical Infrastructure Protection (CIP) is the identification, assessment, protection and assurance of cyber and physical mission critical capabilities essential to the execution of the National Security Strategy. Information Operations are those actions taken to affect an adversary's information and information systems while defending one's own information and information systems.

3.0 In general, the assessment scope will encompass all activities tied to two main efforts to identify HLS operational capabilities: (1) reviewing the HLS functional area assessment, mission area analysis and mission needs analysis to determine specific capabilities required to perform the HLS mission within DoD; and (2) reviewing existing threat evaluations, requirement determination processes, and existing capability assessments. If there are discrepancies between DOD requirements and capabilities, the FDP Joint Warfighting Capabilities Assessment (JWCA) Team will offer alternative courses of action.

4.0 The contractor shall perform the following tasks:

4.1 Identify HLS Operational Capabilities. The contractor shall identify military tasks, or functional groupings of tasks that provide a significant and key contribution to the HLS joint mission area. The contractor shall identify operational capabilities of current and planned DOD HLS capabilities. The contractor shall provide qualitative and quantitative analytical support of the proposed operational capabilities to the JWCA and review, analyze, compare, and contrast data available within OSD, Joint Staff, CINC, and Services relative to HLS capabilities. The contractor shall attend meetings with Service, CINC, Joint Staff, OSD and Federal agency representatives and the results of those meetings and analysis will be presented in the form of trip reports and briefings. The contractor shall identify and compile those operational capabilities that must be performed to meet the HLS mission area objectives consistent with national security and national military strategy.

4.1.1 Conduct an Operational Capabilities Conference. As directed by the T/OM, the contractor shall plan and conduct conferences with Services and Combatant Command participation from USNORTHCOM, USJFCOM, USELENORAD, USSOCOM, USSOUTHCOM and USSPACECOM to review, analyze, compare and contrast data available within DOD relative to desired HLS capabilities.

4.1.2 Develop and Operational Capabilities Briefing. As directed by the T/OM, the contractor shall develop and conduct briefings for the USNORTHCOM that provides the results of analysis prior to submission of analysis results to FDPAD.

4.2 Identify current and emerging Operational Concepts (OC) and Architectures (OA) that support or enable execution of the HLS mission. The contractor will identify, compare and contrast existing or emerging operational concepts and architectures for Interagency Homeland Air Security (IHAS) and Military Support to Civil Authorities (MSCA) for further consideration and development by USNORTHCOM. The contractor shall provide qualitative and quantitative analytical support of the proposed OC/OA identification to the JWCA and review, analyze, compare, and contrast data available within OSD, Joint Staff, CINC, and Services relative to selected OC/OA efforts.

4.3 Recommend Operational Capability Alternatives: Based on the identification of operational capabilities and analysis IAW Task 4.2, the contractor shall recommend actions as required to expand the operational concept into an established mission area in accordance with CJCSI 3170.01B.

4.4 Work Group Presentations: The contractor shall be required to facilitate conferences for senior leaders (05-08). Facilitation will consist of time-keeping duties, sustaining group focus, recording tasking and findings, and production and the distribution of meeting minutes. The contractor shall conduct a minimum of one HLS Joint Working Group meeting per month.

#### B POP

5 AUG 02 – 1 APRIL 05

#### C KEY PERS

#### D DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
FMER	A003	1 *	Per CDRL
HLS Operational Capabilities	A004	1	Initial Results 145 Days After Award; Final Results w/n 180 Days After Receipt Of Assignment
HLS Operational Capabilities Conference	A004	1	Initial Results 145 Days After Award; Final Results w/n 180 Days After Receipt Of Assignment
USNORTHCOM Operational Capabilities Briefing	A004	1 *	If Desired by T/OM
Identify Existing/Emerging OC/OA	A004	1 *	Initial Results 145 Days After Award; Final Results w/n 180 Days After Receipt Of Assignment

Operational Capability Alternatives	A004	1 *	If Desired by T/OM
Working Group Presentations	A004	1	If Desired by T/OM
Progress Reports	A004	1 *	Monthly
Interim Technical Reports	A004	1 *	As Required by T/OM
Final Technical Report	A005	2 */**	1 April 05
Conference Minutes	A006	1	Per CDRL
Data Accession List	A007	1	Per CDRL

\* Plus Electronic Version.

\*\* One (1) hardcopy to the T/OM, and one (1) hardcopy to the SMDC Command Library (SMDC-IM-PL/Fred Mathews).

ADDITIONAL DELIVERABLES REQUIRED FOR O&MA FUNDING ARE AS FOLLOWS:

ACRN AD	A005	1*	1 April 05
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E TVL

Except for the locations listed below, the contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein.

NTE: \$43,870

Norfolk, VA      Colorado Springs, CO      Miami, FL      Tampa, FL      Washington, DC

F MTRL

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$0

G SPEC INST

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY02 through FY05, is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

Work shall be performed at a combination of the contractor site and on-site at the Pentagon.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

ACRN AD (O&MA Funding) is to be Utilized only in support of the HLS JOC for contractor support to develop and brief Operational Capabilities of the DOD HLS Joint Operating Concept as defined in SOW Par. 4.1.2. These funds are to be accounted for separately and shall not be mingled with any other ACRN within this task order.

H DIST

TASK ORDER MONITOR:

MAILING ADDRESS:

## Section G - Contract Administration Data

## ACCOUNTING AND APPROPRIATION DATA

AA: 9710400 1220 4880 P1134 2522 9JDA97 012123 DJAM 1 0280  
COST 000000000000  
CODE:  
AMOUNT: \$226,349.00

AB: 9720400 1220 4880 P2134 2522 9JDA97 012123 DJAM 2 0202  
COST 000000000000  
CODE:  
AMOUNT: \$68,193.00

AC: 9720400 1220 4880 P2134 2522 9JDA97 012123 DJAM 2 0276  
AMOUNT: \$892,950.00

AD: 5743400 304 12NC J51406 010000 59200 21890F 503000 ESP:TC FSR: PSR: DSR: 154807 F03000  
AMOUNT: \$132,000.00

## Section H - Special Contract Requirements

## ABBREVIATIONS

<b>ABBREVIATION</b>	<b>DEFINITION</b>
CBRNE	Chemical Biological, Radiological, Nuclear, High Yield Explosive
CINC	Combatant Commander
CIP	Critical Infrastructure Protection
CJCSI	Chairman Joint Chiefs of Staff Instruction
CM	Consequence Management
COL	Colonel
COR	Contracting Officer Representative
CPR	Chairman's Program Recommendation
CrM	Crisis Management
CS	Civil Support
DOA	Date of Award
DOD	Department of Defense
FDP	Full Dimensional Protection
FDPAD	Full Dimensional Protection Assessment Division
HLS	Homeland Security
IAW	In Accordance With
IHAS	Interagency Homeland Air Security
IPR	Intelligence Production Requirement
J-8	Force Structure, Resources and Assessment Directorate of The Joint Staff
JCS	Joint Chiefs of Staff
JMAA	Joint Mission Area Assessment
JMNA	Joint Military Net Assessment
JRD	Joint Requirements Division
JROC	Joint Requirements Oversight Council
JSIN	Joint Staff Information Network
JTF	Joint Task Force
JWCA	Joint Warfighting Capabilities Assessment
MSCA	Military Support to Civil Authorities
OA	Operational Architectures
OC	Operational Concept
OSD	Office of the Secretary of Defense
POC	Point of Contact
SCI	Sensitive Compartmented Information
SOW	Statement of Work
TOMP	Task Order Management Plan
TOMP/PP	Task Order Management Plan/Project Plan
USELENORAD	United States Element, North American Aerospace Defense Command
USJFCOM	United States Joint Forces Command
USNORTHCOM	United States Northern Command
USSOCOM	United States Special Operations Command
USSOUTHCOM	United States Southern Command
USSPACECOM	United States Space Command (Now a part of United States Strategic Command)