



## Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: MIPR2MSETRB077				
				MAX COST	\$735,242.00

FOB: Origin

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: MIPR2MSETRB077				
				MAX COST	\$0.00

FOB: Origin

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE  
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: MIPR2MSETRB077

MAX COST \$1,200.00

FOB: Origin

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel  
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: MIPR2MSETRB077

MAX COST \$33,360.00

FOB: Origin

BLOCK 17/BLOCK 18 CONTINUED

BLOCK 17 DD1155 CONTINUED:

O&MA FUNDING – EXPIRATION OF FUNDS

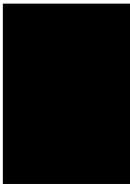
ACRN AA and ACRN AC funding must be expended by 31 July 03.

TASK ORDER FUNDS REQUIRED: \$769,802

TASK ORDER FUNDS AVAILABLE; \$769,802

UNFUNDED BALANCE: \$0

ITEM NUMBER (BLOCK 18 of DD1155 CONTINUED): In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

	<u>DPPHs ORDERED</u>	<u>NTE AMOUNT</u>
FIXED-PRICE LABOR TOTAL		\$735,242
*CONSULTANT TOTAL		\$0
T/O TOTAL LABOR		\$735,242
MATERIAL	NTE	\$1,200
TRAVEL	NTE	\$33,360
T/O TOTAL		\$769,802

\*Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### A SOW

“Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles, and Aviation Budget Analyst Senior Program Support” Statement of Work

#### DESCRIPTION:

1.0 The contractor shall provide site support for Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles, and Aviation Budget Analyst program integration, program documentation support, technical analysis, and management support within the Department of the Army Programs (G-8), Force Development Directorate (DAPR-FD). The contractor shall serve as the Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles, and Aviation Budget Analyst staff officer, Washington, D.C. point of contact, working directly for the Department of the Army Programs (G-8) and with the Office of the Army Deputy Chief of Staff for Operations (G-3) and the Office of the Assistant Secretary of the Army for Acquisition, Logistics, and Technology (ASA (ALT)). This support includes the following:

1.1 The contractor shall furnish the qualified personnel necessary to accomplish documentation, administrative, operational, planning, and management support tasks for the G-8 DAPR-FD in support of the conduct of meetings, conferences, staff coordination, briefings, analysis, and other responsibilities as outlined in the Department of Defense (DoD) 5000 series.

1.2 The support required includes participation at technical reviews, meetings, and conferences. Additional tasks include: coordinating Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles, and Aviation Budget requirements and fielding plans; assisting in the preparation, coordination, review, and update of documentation and associated correspondence including information papers, fact sheets, briefing materials, technical budgetary reviews, program acquisition plans and schedules, and test schedules.

1.3 This task shall require extensive coordination with Army commands, Program Executive Offices/Program Managers, Functional Chief Representatives, Headquarters, Department of the Army (HQDA) staffs, Training & Doctrine Command (TRADOC) schools, and other DoD staff agencies. The contractor shall focus efforts on coordinating concepts and plans for near, intermediate, and far term Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), and Aviation Rockets and Missiles systems, and Aviation Budget Analysis, ensuring that those plans are adequately addressed in programming and budget exercises, including Program Objective Memorandum (POM) to budget builds. For these efforts the contractor shall work with the user community to develop and coordinate operational concept for these systems.

1.4 Manage all Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles, and Aviation Budget Analyst Taskers from the Army Staff ensuring timely, accurate analysis is performed and recommendations are submitted on time.

1.5 Facilitate briefings to the Division Chief, Aviation Division, Director of Material, Director of Force Development, G-8, Vice Chief of Staff of the Army and Chief of Staff of the Army.

1.6 Provide input on Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles and associated Budget Analysis for programming issues and future development for the Program Objective Memorandum.

1.7 Assist in the development of strategic messages and themes concerning the Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles programs, and supporting Aviation Budget Analysis in support of long-range FD goals and objectives.

1.8 Coordinate fielding plans with the Army Major Commands (FORSCOM, USAREUR, USARPAC, USAR KOREA, NGB, USAR, USARSO, USASOC, TRADOC).

1.9 Prepare recommended responses to MACOM urgent requests for equipment for operational requirements.

1.10 Maintain coordination and monitor research and development of evolving technologies being developed in the areas of Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles. Provide analysis and recommendations, to the Division Chief, FDV regarding those technologies.

1.11 Research, analyze, and develop recommendations to the Division Chief, FDV for resource POM risk to the Transformation Campaign Plan.

1.12 Coordinate congressional efforts and inquiries with Office, Chief of Legislative Liaison (OCLL), SAFM-BUL (Secretary of the Army Financial Management) , ASA(ALT), PAE (Program Analysis & Evaluation), and other pertinent agencies. Under no circumstances shall the contractor perform and service that could be deemed to fall within the definition of "lobbying" IAW FAR 31.205-22 and/or DFARS 31.205-22. Provide recommended responses to Congressional Inquiries.

1.13 Review appropriate Operational Requirements Documents (ORD) for materiel user implications, coordinate input and provide recommendations concerning ORDs to the approving authority, review the equipment portions of the Tables of Organization & Equipment (TO&Es), and Table of Distribution and Allowances (TDAs) for adequacy and accuracy, and actively participate in all Integrated Process Teams (IPTs), Integrated Concept Teams (ICTs) Council of Colonels (CoC), General Officer Working Groups (GOWGs), and other meetings, conferences, and briefings related to and regarding Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles programs, and Aviation Budget Analysis. Recommend material acquisition priorities for research, development, test, evaluation, procurement, and product-improvement programs, develop and coordinate the HQDA position of combat developer-proposed basis-of-issue plans (BOIP).

1.14 Review Commander-in-Chiefs (CINCs) Integrated Priority Lists and provide the recommended HQDA assessment of their requests.

1.15 Review and analyze various Readiness Reports, White Papers, and other miscellaneous documents which may affect the Avionics, Comanche Helicopter, Aircraft Survivability Equipment (ASE), Aviation Rockets and Missiles programs, and provide summaries and/or recommendations to the Division Chief.

1.16 Read, analyze and make programmatic recommendations to implement Defense Planning Guidance and The Army Plan guidance.

1.17 The contractor shall have at least 2 years experience in integration, fielding and logistics issues concerning Aviation Systems, Programs, and government budget processes, and possess extensive knowledge of HQDA Staff Action processes. Additionally, the contractor shall be a certified force developer by the Army Force Management School.

1.18 The contractor shall possess at least a SECRET clearance.

1.19 The contractor shall submit progress reports as required to meet office requirements.

1.20 The contractor shall have strong knowledge of business software, to include: Microsoft Word, Powerpoint, Excel, and Outlook. The contractor shall have a working knowledge of Microsoft Access.

B POP

PERIOD OF PERFORMANCE: 16 Sep 02– 31 Jul 03

C KEY PERS

KEY PERSONNEL:

D DELIVERABLES

DELIVERABLES:

<u>Item/Title</u>	<u>CDRL#</u>	<u># Copies</u>	<u>Delivery Date</u>
Task Order Management Plan	A001	1 *	Per CDRL
Status Report	A002	1	Quarterly (fiscal year)
FMER	A003	1 *	Per CDRL
Interim Report	A004	1	As Required
Final Report	A005	1 **	31 JUL 03
Data Accession List	A007	1	Per CDRL

\* Plus Electronic Version.

\*\* One (1) hardcopy to the T/OM, and one (1) hardcopy to the SMDC Command Library (SMDC-IM-PL)

E TVL

ESTIMATED TRAVEL: Except for the locations listed below, the contractor has no authority to incur travel costs without explicit written approval (email acceptable) of the Task Order Monitor. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. Travel to events such as Conferences, Seminars, or Training must be approved by the SETAC Contracting Officer. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$33,360

Ft. Monmouth, NJ

Ft Rucker, AL

Huntsville, AL

Fort Worth, TX

Nashua, NH

Trumbull, CT

W. Palm Beach, FL

F MTRL

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$1,200

G SPEC INST

## RESPONSES DUE/SPECIAL INSTRUCTIONS:

Cost data shall be segregated/vouchered/reported/paid at the ACRN level.

The "Limitation of Funds" clause is applicable at the ACRN level.

The effort described in the Task Order Statement of Work anticipated to be performed in FY02 and FY03 is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

The following Government Furnished Property or Test Facilities are available for use in performance of this Task Order:

On-Site Requirements: When working on-site at the government location, the contractor will have access to office space and equipment as determined to be necessary and available by the task order monitor to perform the task order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW, which requires such approval and documentation.

H DIST

TASK ORDER MONITOR: [REDACTED]

MAILING ADDRESS: [REDACTED]

FD CONTRACTING REPRESENTATIVE:

[REDACTED]

[REDACTED]

MAILING ADDRESS OF FD CONTRACTING REPRESENTATIVE:

[REDACTED]

[REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 21 2 2020 0000 0 5X 5X00 435612.00000 2512 12RBST MIPR2MSETRB077 RBST12 S44008  
COST 000000000000  
CODE:  
AMOUNT: \$126,453.00

AB: 2122040 5X-5X07 273758.374 255Y RGXC12 MIPR2MSDC00004 S44008  
COST 000000000000  
CODE:  
AMOUNT: \$347,000.00

AC: 2132020.0000 00 22 2010 122018.0000 2512 FLTT MIPRJ603000050 J6AKRA 23185  
AMOUNT: \$250,000.00

AD: 2132020.0000 0 22 2010 122018.00000 2512 FLTT MIPRJ603000050 J6AKRA S23185  
AMOUNT: \$46,349.00