

# ORDER FOR SUPPLIES OR SERVICES

1. CONTRACT/PURCH. ORDER/ AGREEMENT NO. <b>DASG60-02-D-0010</b>	2. DELIVERY ORDER/ CALL NO. <b>005313</b>	3. DATE OF ORDER/CALL <b>2003 Dec 04</b>	4. REQ./ PURCH. REQUEST NO. <b>AJ4C990100-01</b>	5. PRIORITY <b>DX-A2</b>
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6. ISSUED BY US ARMY SPACE & MISSILE DEFENSE COMMAND 256-955-3677 PO BOX 1500 HUNTSVILLE AL 35807-3801	CODE <b>W9113M</b>	7. ADMINISTERED BY DCMA VIRGINIA 10500 BATTLEVIEW PKWY SUITE 200 MANASSAS VA 20109-2342	CODE <b>S2404A</b>	8. DELIVERY FOB <input checked="" type="checkbox"/> DEST <input type="checkbox"/> OTHER  (See Schedule if other)
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9. CONTRACTOR COMPUTER SCIENCES CORPORATION FEDERAL SECTOR-DEFENSE GROUP 3160 FAIRVIEW PARK DRIVE FALLS CHURCH VA 22042	CODE <b>52939</b>	FACILITY	10. DELIVER TO FOB POINT BY (Date) <b>SEE SCHEDULE</b>	11. MARK IF BUSINESS IS <input type="checkbox"/> SMALL <input type="checkbox"/> SMALL DISADVANTAGED <input type="checkbox"/> WOMEN-OWNED	12. DISCOUNT TERMS	13. MAIL INVOICES TO THE ADDRESS IN BLOCK <b>See Item 15</b>
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14. SHIP TO <b>SEE SCHEDULE</b>	CODE	15. PAYMENT WILL BE MADE BY DFAS-COLUMBUS CENTER DFAS-CO/SOUTH ENTITLEMENT OPERATION P.O. BOX 182264 COLUMBUS OH 43218-2264	CODE <b>HQ0338</b>	<b>MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.</b>
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16. TYPE OF ORDER	DELIVERY/ CALL	<input checked="" type="checkbox"/>	This delivery order/call is issued on another Govt. agency or in accordance with and subject to terms and conditions of above numbered contract.
	PURCHASE		Reference your quote dated Furnish the following on terms specified herein. REF:

ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.

NAME OF CONTRACTOR	SIGNATURE	TYPED NAME AND TITLE	DATE SIGNED (YYYYMMDD)
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If this box is marked, supplier must sign Acceptance and return the following number of copies:

17. ACCOUNTING AND APPROPRIATION DATA/ LOCAL USE  
**See Schedule**

18. ITEM NO.	19. SCHEDULE OF SUPPLIES/ SERVICES	20. QUANTITY ORDERED/ ACCEPTED*	21. UNIT	22. UNIT PRICE	23. AMOUNT
	<b>SEE SCHEDULE</b>				

* If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.	24. UNITED STATES OF AMERICA		25. TOTAL <b>\$1,013,000.00</b>
			29. DIFFERENCES

26. QUANTITY IN COLUMN 20 HAS BEEN <input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED  DATE _____ SIGNATURE OF AUTHORIZED GOVT. REP. _____	27. SHIP NO.	28. DO VOUCHER NO.	30. INITIALS	33. AMOUNT VERIFIED CORRECT FOR
	<input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	32. PAID BY		34. CHECK NUMBER
36. I certify this account is correct and proper for payment.  DATE _____ SIGNATURE AND TITLE OF CERTIFYING OFFICER _____	<input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL			35. BILL OF LADING NO.

37. RECEIVED AT	38. RECEIVED BY	39. DATE RECEIVED (YYYYMMDD)	40. TOTAL CONTAINERS	41. S/R ACCOUNT NO.	42. S/R VOUCHER NO.
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Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: AJ4C990100-01				
				MAX COST	\$977,000.00

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	FOB: Destination				
	PURCHASE REQUEST NUMBER: AJ4C990100-01				
				MAX COST	\$0.00

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004	Materials and STE COST	1	Lot	UNDEFINED	UNDEFINED
	Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. FOB: Destination PURCHASE REQUEST NUMBER: AJ4C990100-01				
				MAX COST	\$1,000.00

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005	Travel COST	1	Lot	UNDEFINED	UNDEFINED
	Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. FOB: Destination PURCHASE REQUEST NUMBER: AJ4C990100-01				
				MAX COST	\$35,000.00

BLOCK 17 BLOCK 18 CONTINUED

O&amp;MA FUNDING – EXPIRATION OF FUNDS (SEE SPECIAL INSTRUCTIONS)

ACRN AA: O&amp;MA FUNDING (SEE SPECIAL INSTRUCTIONS)

EXPIRATION OF \$162,000 IN FUNDING: 03 Dec 04 (Task Order Award)

EXPIRATION OF \$238,000 IN FUNDING: 10 Feb 05 (Modification 0053-02)

EXPIRATION OF \$89,000 IN FUNDING: 23 Aug 05 (Modification 0053-04)

ACRN AB: O&amp;MA FUNDING (SEE SPECIAL INSTRUCTIONS)

EXPIRATION OF \$200,000 IN FUNDING: 27 Jan 06 (Modification 0053-06)

EXPIRATION OF \$35,000 IN FUNDING: 27 Feb 06 (Modification 0053-08)

EXPIRATION OF \$75,000 DEOBLIGATION: 22 Aug 06 (Modification 0053-10) (These ACRN AB funds must be expended by 22 Aug 06)

ACRN: AC: O&amp;MA FUNDING (SEE SPECIAL INSTRUCTIONS)

EXPIRATION OF \$40,000 IN FUNDING: 31 Oct 06 (Modification 0053-11) (These ACRN AC funds must be expended by 31 October 06)

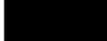
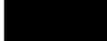
EXPIRATION OF \$324,000 IN FUNDING: 31 Oct 06 (Modification 0053-13) (These ACRN AC funds must be expended by 31 October 06, unless the period of performance is extended to 20 March 07)

BLOCK 17 (DD1155) CONTINUED:

TASK ORDER FUNDS REQUIRED	\$1,013,000
TASK ORDER FUNDS AVAILABLE	\$1,013,000
UNFUNDED BALANCE	\$ 0

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$ 977,000
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$ 977,000
MATERIAL	NTE	\$ 1,000
TRAVEL	NTE	\$ 35,000
T/O TOTAL		\$1,013,000

\* Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### A SOW

“U.S. ARMY SPACE AND MISSILE DEFENSE COMMAND (SMDC) TRADOC SYSTEMS MANAGER (TSM) FOR THE GROUND-BASED MID-COURSE DEFENSE (GMD) IN THE DEVELOPMENT AND IMPLEMENTATION OF THE GMD TSM STRATEGIC OPERATIONS” STATEMENT OF WORK

1.0 The contractor shall assist the TSM in the development and implementation of strategic plans and communications for the GMD TSM. The contractor shall provide support which focuses on formulation and periodic reassessment of strategic goals and planning to achieve them, including themes, messages, and audiences, as well as graphics support. This effort will require analysis of the strategic environment for missile defense, strategic partnerships with key organizations, and strategic outreach with regular information exchanges with various external organizations. The contractor’s responsibilities include serving as the TSM liaison to HQ, US Army Space and Missile Defense Command and other headquarters responsible for GMD strategic planning and communications. The contractor shall be a presenter and/or attend selected meetings and conferences. The contractor shall provide current strategic assessments and plans, maintain the Strategic Communications Plan, track its implementation, prepare and deliver information modules, and assess the effectiveness of communications.

2.0 Subtask 001 - Strategic Operations Cell. The contractor shall support the TSM GMD in conducting Strategic operations. This support includes, but is not limited to participation in Defense Planning Guidance (DPG), Quadrennial Defense Review (QDR), Army Transformation, and Unified Command Plan (UCP) studies and analyses and providing implications for the TSM and the Command. This cell shall serve as TSM/USASMDC liaison to the Army/Missile Defense Agency Cell to ensure the Command’s interests are properly represented in Missile Defense Agency (MDA) forums. The contractor will conduct Strategic Partnering efforts throughout the Department of Defense, Joint Staff, and academia to strengthen USASMDC’s position in the Missile Defense community. The contractor will refine the Strategic Communications plan and attend Command-level Strategic Communications working group sessions. Finally, this cell will assist the TSM and the Command’s efforts with the Missile Defense Work Group/Support Group

3.0 Subtask 002 – Exercises. The contractor will provide support to the TSM’s efforts with the Exercise Working Group (EWG) of the Emergency Defensive Operations (EDO) IPT to include human-in-the-loop simulations and exercises for the GMD program. The contractor will support planning for Test Bed transition to and sustainment of emergency operations. The contractor shall support the TSM at GMD exercises to include GMD Simulations, Battle Planning Exercise (BPEX), and Training Exercise (TRES) Event Cycle activities. The contractor will coordinate and integrate activities among multiple organizations that plan, execute, and analyze these events, and will coordinate among GMD, MDA BMDS, and JTAMDO exercises and wargames.

3.1 The contractor shall develop and implement plans to support the activities defined within this SOW and to coordinate the effort with the TSM or his designated representatives. Specifically required are the following:

3.1.1 The contractor shall provide meeting agendas, generate meeting minutes as required in support of the above effort.

3.1.2 The contractor shall provide the TSM staff with regular updates on contractor support activities.

### B POP

PERIOD OF PERFORMANCE: 06 Dec 2003 – 31 Oct 2006

### C KEY PERS

KEY PERSONNEL: 

D DELIVERABLES

DELIVERABLES:

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Meeting Minutes	A004	1*	5 Days After
Trip Report	A004	1*	5 Days After
Draft Strategic Communications Plan	A004	1*	30 Days After T/O is Issued
Final Technical Report	A005	1*	31 Oct 06
Data Accession List	A007	1	Per CDRL

\* Plus Electronic Version.

E TRAVEL

ESTIMATED TRAVEL: The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. Under no circumstances shall the contractor incur travel costs in excess of the NTE amount stated herein.

NTE: \$35,000

F MATLS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$1,000

G SPEC INST

SPECIAL INSTRUCTIONS:

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

Although performance under this task order is completely funded with O&MA funds, the Funds and Manhour Expenditure Report (FMER) must be formatted to separately identify the effort funded by ACRNs, if multiple ACRNs are furnished.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY04 FY05 & FY06, is subject to the Clause at FAR 52.232-18, Availability of Funds.

The GMD task specific DD Form 254, Rev. 18, dated 04 Dec 03, is hereby incorporated (0053) and is applicable to this T/O only. A copy of this document may be obtained by contacting the individual identified in Block 6 of this SF30.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

**Location of Performance:**

The contractor shall provide the technical support primarily on site at a government facility; however, studies, preparation of documents and briefings, and other short-term tasks may be accomplished at contractor site.

**ACRN AA:**

Is Army O&MA FY04 funding, and as such, may not be utilized to supplement the funding provided in the future on any other ACRN.

Task Order No. 0053 is issued 4 Dec 03 to incorporate the first portion of the estimated FY04 O&MA requirements identified in T/ORP # 0002 (\$162,000). These funds expire 3 Dec 04.

Modification 0053-02 is issued 11 Feb 04 to incorporate the second portion of the estimated FY04 O&MA requirements identified in T/ORP # 0002 (\$238,000). These funds expire 10 Feb 05.

Modification 0053-04 is issued 25 Aug 04 to incorporate the third portion of the estimated FY04 O&MA requirements identified in T/ORP # 0002 (\$89,000). These funds expire 24 Aug 05

**ACRN AB:**

Is Army O&MA FY05 funding, and as such, may not be utilized to supplement the funding provided in the future on any other ACRN.

Modification 0053-06 is issued to extend the period of performance to 31 Oct 05 and obligate \$200,000 in FY05 O&MA funding on this task order. These funds expire 27 Jan 06.

Modification 0053-08 is issued to obligate \$35,000 in FY05 O&MA funding on this task order. These funds expire 27 Feb 06.

Modification 0053-10 is issued to deobligate \$75,000 in FY05 O&MA funding on this task order. These funds are to be accounted for separately and shall not be mingled with any other ACRN within this task order. All FY 05 funds shall be expended prior to expending any FY 06 funds. These funds expire 22 Aug 06.

**ACRN AC:**

Is Army O&MA FY06 funding, and as such, may not be utilized to supplement the funding provided in the future on any other ACRN.

Modification 0053-11 is issued to obligate \$40,000 in FY06 O&MA funding on this task order. These funds are to be accounted for separately and shall not be mingled with any other ACRN within this task order. These funds expire 31 Oct 06.

Modification 0053-13 is issued to obligate \$324,000 in FY06 O&MA funding on this task order. These funds are to be accounted for separately and shall not be mingled with any other ACRN within this task order. These funds expire 31 Oct 06, unless the period of performance is extended to 20 March 2007.

H DIST



Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 2142020.0000 436-2296 432169.00000FASP00 252GW3TO4AJ04C9901W3TOCF S49092  
AMOUNT: \$489,000.00

AB: 21 5 2020 0000 36 2296 43216900000 252g W3TOAJ5CSC9901 W3TOCF S49092  
AMOUNT: \$160,000.00

AC: 21 6 2020 0000 36 2296 43216900000 252G W81F6H6298AJ01 6HET1K S01021  
AMOUNT: \$364,000.00