

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: W31RYO21296471-00				
				MAX COST	\$372,407.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: W31RYO21296471-00				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: W31RYO21296471-00

MAX COST

\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: W31RYO21296471-00

MAX COST

\$53,550.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

TASK ORDER FUNDS REQUIRED \$ 425,957

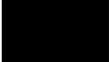
TASK ORDER FUNDS AVAILABLE \$ 425,957

UNFUNDED BALANCE \$ -0-

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs

stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$ 372,407
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$ 372,407
MATERIAL	NTE	\$ 0
TRAVEL	NTE	\$ 53,550
T/O TOTAL		\$ 425,957

**Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

A SOW

“ELECTRONIC SECURITY SYSTEMS TECHNICAL SUPPORT FOR CORPS OF ENGINEERS INFRASTRUCTURE FACILITIES” SCOPE OF WORK

SUBTASK 1:

1.0 Background: Due in part to the National Missile Defense system design and construction mission, activities resulting from the terrorists attacks on September 11, 2001 and an overall increase in electronic security requirements, the US Army Corps of Engineers Electronic Security Center (ESC) has an immediate need for technical assistance in support of US Army Corps of Engineers infrastructure security missions.

2.0 Task Description: The contractor shall provide engineering, technical assistance, training, and independent technical review services support to the ESC to include, but not limited to, the following:

2.1 Technical Assistance:

2.1.1 Provide technical assistance services as required to assist Corps of Engineers Major Subordinate Command (MSC) / District technical personnel or their designated contractor personnel in the development of products of design and system installation packages for Electronic Security Systems.

2.1.2 Electronic Security System technical expertise includes a current working knowledge of systems including but not limited to intrusion detection devices, alarm annunciation systems, CCTV systems, access control systems (Electronic Entry Control Systems), wireline data transmission systems, coaxial data transmission systems, fiber optic data transmission systems, power and data line surge suppression, uninterruptible power supplies, security lighting, and general network systems.

2.1.3 Security protection technical expertise includes a current working knowledge of security barrier systems, fences and gates, building construction materials, doors, door hardware, locksets and other information associated with the application of Electronic Security System components to existing structures.

2.2 Technical Training: In addition to the specified technical services, the contractor will also provide technical training for Corps of Engineers MSC / District personnel adequate for trainees to achieve a level of capability equivalent to a journeyman security system engineer. A record of training activities, by individual MSC / District personnel shall be maintained by the contractor and shall be provided to the government upon request.

2.3 Independent Technical Review: The contractor shall provide independent technical review of Electronic Security System design and installation products submitted for review. Independent technical reviews shall include assisting or conducting security design charrettes, commenting on design packages, assisting in construction inspection, observing performance verification testing, and reviewing submittals as directed.

2.4 Program/Project Integration: Provide long range planning and situational awareness. Attend meetings, seminars, and exercises to provide project/program technical assistance.

2.5 Technical Support: Conduct studies, analyses and investigations as assigned to support Corps of Engineers Infrastructure Security projects with project management, security engineering, cost estimating, and project development. These efforts shall include: data gathering and review; problem identification; studies; analysis; reports; and, briefings; as required.

3.0 Deliverables: The contractor shall provide the following deliverables in compliance with established schedules.

3.1 Weekly Activity Report: The contractor shall provide a weekly report of activities performed during the reporting week. This may include plans for near-term future activities, tasks initiated, tasks completed, lessons learned, milestones missed and major milestones impacting work progression and should highlight any possible trouble areas. Records of training activities for individuals shall be included.

3.2 Contact List: The contractor shall construct and maintain a training log which shall include a contact list of individuals involved in program decision-making and work flow. The log shall provide records of training activities for individual trainees.

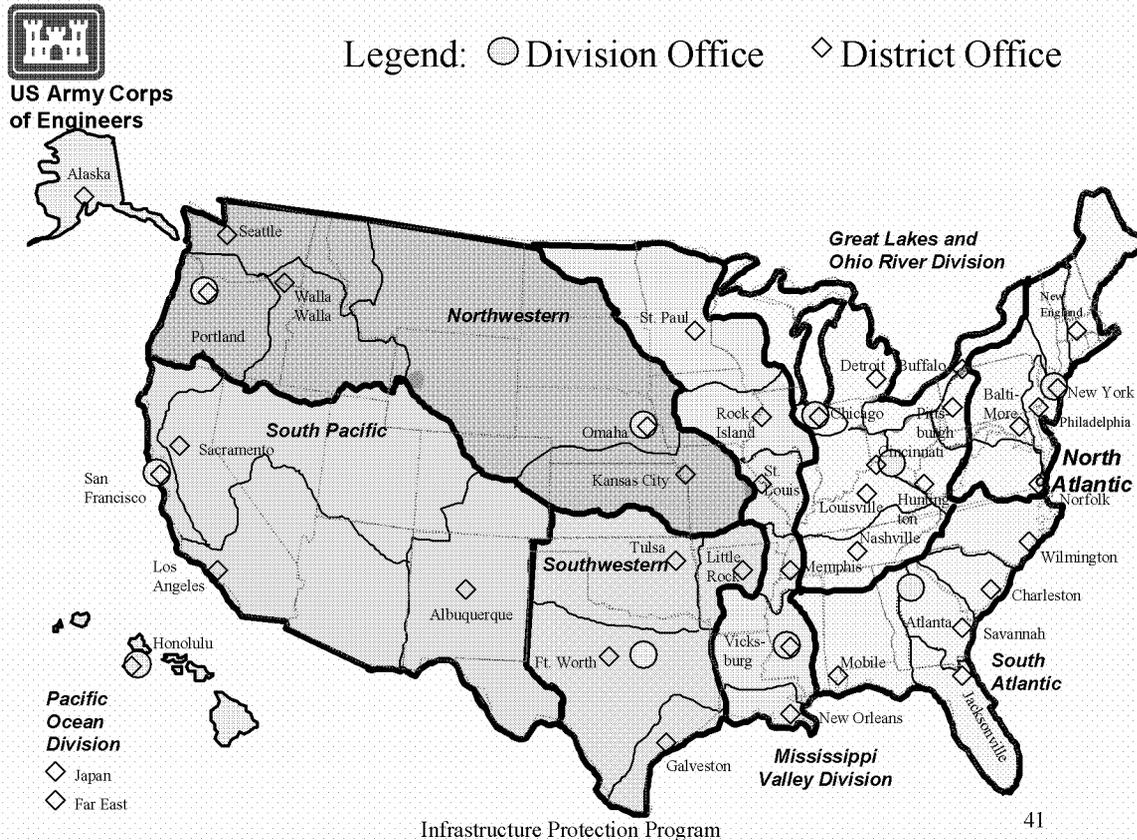
3.3 Special Correspondence: The contractor shall prepare and submit special correspondence to document technical decisions. Special correspondence may include responding to design or installation contractor Requests for Information and offering expert opinions on change proposals and installation modifications.

3.4 Review Comments: The contractor shall review technical documents related to the program and render comments as appropriate to achieve program goals. Comments shall be prepared using HND Form 7 in the absence of other directed comment mediums.

3.5 Special Distribution: In addition to the requirements of the CDRLs, each deliverable shall be prepared and distributed in electronic form to the Electronic Security Center (ESC) technical and project management points of contact with copies to other addressees as required by the ESC points of contact.

4.0 MSC POC: Primary and secondary MSC POCs will be identified. The contractor shall immediately report any conflict from MSC POCs and ESC POCs. Until resolved, ESC POC direction shall govern.

4.0 MSC Locations:



SUBTASK 2:

5.0 Special requirement: Libby Dam - Conduct a review and analysis of the security vulnerabilities of Libby Dam, Montana, and develop a report of recommended corrective actions. A draft for review shall be furnished and a review meeting shall be held at the site to address comment resolution with a final submittal following.

5.1 The contractor shall resubmit a Phase I survey report to include incorporation of review comments, a perimeter drawing, a budgetary cost estimate prepared in MCACES format using MCACES software, and recommendation of rated gate and related fence strengthening. The contractor shall develop a Threat Definition, which includes design vehicle weight and speed.

5.2 The contractor shall provide a draft Phase II Technical Data Package for implementation of the approved Phase I survey report. In addition, the Phase II Technical Data Package drawings shall be submitted on "D"-size (22"X34") sheets and detailed cost estimate shall be submitted in MCACES format using MCACES software.

5.3 The contractor shall provide a final Phase II Technical Data Package suitable for issuing requests for proposal from installation contractors, which incorporates Government review comments.

B POP

PERIOD OF PERFORMANCE: 13 May 2002 – 31 July 2004

H DIST

TASK ORDER MONITOR: [REDACTED]

MAILING ADDRESS: [REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]

MAILING ADDRESS OF PROGRAM MANAGEMENT POC: [REDACTED]

C KEY PERSD DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	2 *	Per CDRL
FMER	A003	1 *	Per CDRL
Progress Reports	A004	2	Weekly
Technical Reports	A004	2	As Required
Final Technical Report	A005	2 */**	31 July 2004
Data Accession List	A007	1	Per CDRL

* Plus Electronic Version.

** One (1) hardcopy to the T/OM, and one (1) hardcopy to the SMDC Command Library (SMDC-IM-PL/Fred Mathews).

E TVL

The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$ 53,550

F MTRL

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to

forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$0

G SPEC INST

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY02 – FY04, is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 96 NA X 3123.0000 A0 X 08 2409 081369 2530 5262K7 640 96010 00008736 63610 9999B W31RYO21296471
COST 000000000000
CODE:
AMOUNT: \$380,472.00

AB: 96 NA X 3122.0000 A0 X 08 2409 099993 2530 B30JG5 999 96010 00008736 25900 99998
AMOUNT: \$31,200.00

AC: 21 NA 2003 2020.0000 A0 2003 08 8130 438075M0000 2516 H5CLFC NA S01110 00008735 8B000 99999
AMOUNT: \$14,285.00