

ORDER FOR SUPPLIES OR SERVICES

1. CONTRACT/PURCH. ORDER/ AGREEMENT NO. DASG60-02-D-0010	2. DELIVERY ORDER/ CALL NO. 002712	3. DATE OF ORDER/CALL 2002 Apr 24	4. REQ./ PURCH. REQUEST NO. OR2V913100-01	5. PRIORITY DX-A2	
6. ISSUED BY US ARMY SPACE & MISSILE DEFENSE COMMAND PO BOX 1500 HUNTSVILLE AL 35807-3801		7. ADMINISTERED BY DCMA VIRGINIA 10500 BATTLEVIEW PKWY SUITE 200 MANASSAS VA 20109-2342			

9. CONTRACTOR COMPUTER SCIENCES CORPORATION FEDERAL SECTOR-DEFENSE GROUP 3160 FAIRVIEW PARK DRIVE FALLS CHURCH VA 22042	CODE 52939	FACILITY	10. DELIVER TO FOB POINT BY (Date) SEE SCHEDULE	11. MARK IF BUSINESS IS <input type="checkbox"/> SMALL <input type="checkbox"/> SMALL DISADVANTAGED <input type="checkbox"/> WOMEN-OWNED
			12. DISCOUNT TERMS	
			13. MAIL INVOICES TO THE ADDRESS IN BLOCK See Item 15	

14. SHIP TO SEE SCHEDULE	CODE	15. PAYMENT WILL BE MADE BY DFAS-COLUMBUS CENTER DFAS-CO/SOUTH ENTITLEMENT OPERATION P.O. BOX 182264 COLUMBUS OH 43218-2264	CODE HQ0338	MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.
------------------------------------	------	---	----------------	--

16. TYPE OF ORDER	DELIVERY/ CALL	<input checked="" type="checkbox"/>	This delivery order/call is issued on another Govt. agency or in accordance with and subject to terms and conditions of above numbered contract.
	PURCHASE	<input type="checkbox"/>	Reference your quote dated Furnish the following on terms specified herein. REF:

ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.

NAME OF CONTRACTOR _____ SIGNATURE _____ TYPED NAME AND TITLE _____ DATE SIGNED (YYYYMMDD) _____

If this box is marked, supplier must sign Acceptance and return the following number of copies:

17. ACCOUNTING AND APPROPRIATION DATA/ LOCAL USE
See Schedule

18. ITEM NO.	19. SCHEDULE OF SUPPLIES/ SERVICES	20. QUANTITY ORDERED/ ACCEPTED*	21. UNIT	22. UNIT PRICE	23. AMOUNT
	SEE SCHEDULE				

* If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.	24. UNITED STATES OF AMERICA	25. TOTAL \$1,356,749.00
--	------------------------------	-----------------------------

26. QUANTITY IN COLUMN 20 HAS BEEN <input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED	27. SHIP NO.	28. DO VOUCHER NO.	29. DIFFERENCES	30. INITIALS
DATE _____ SIGNATURE OF AUTHORIZED GOVT. REP. _____	<input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	32. PAID BY	33. AMOUNT VERIFIED CORRECT FOR	

36. I certify this account is correct and proper for payment.			31. PAYMENT <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL		34. CHECK NUMBER
DATE _____	SIGNATURE AND TITLE OF CERTIFYING OFFICER _____				35. BILL OF LADING NO.

37. RECEIVED AT	38. RECEIVED BY	39. DATE RECEIVED (YYYYMMDD)	40. TOTAL CONTAINERS	41. S/R ACCOUNT NO.	42. S/R VOUCHER NO.
-----------------	-----------------	------------------------------	----------------------	---------------------	---------------------

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: OR2V913100-01				
				MAX COST	\$1,338,349.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: OR2V913100-01				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: OR2V913100-01

MAX COST

\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: OR2V913100-01

MAX COST

\$18,400.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

ACRN: AA (O&MA Funding – See Special Instructions)

EXPIRATION OF \$ 73,749 IN FUNDING: 23 Apr 03 (Funds must be expended by no later than 23 Apr 03)

EXPIRATION OF \$ 20,000 IN FUNDING: 05 Aug 03 (Funds must be expended by no later than 05 Aug 03)

EXPIRATION OF \$ 25,000 IN FUNDING: 15 Sep 03 (Funds must be expended by no later than 15 Sep 03)

ACRN: AB (O&MA Funding – See Special Instructions)

EXPIRATION OF \$ 50,000 IN FUNDING: 16 Jan 04 (Funds must be expended by no later than 16 Jan 04)

EXPIRATION OF \$ 75,000 IN FUNDING: 7 Feb 04 (Funds must be expended by no later than 7 Feb 04)

ACRN: AC (O&MA Funding – See Special Instructions)

EXPIRATION OF \$185,000 IN FUNDING: 26 Mar 04 (Funds must be expended by no later than 26 Mar 04)

ACRN: AD (O&MA Funding – See Special Instructions)

EXPIRATION OF \$ 50,000 IN FUNDING: 14 May 04 (Funds must be expended by no later than 14 May 04)

ACRN: AE (O&MA Funding – See Special Instructions)

EXPIRATION OF \$ 258,000,000 IN FUNDING: 18 Sep 04 (Funds must be expended by no later than 18 Sep 04)

ACRN: AF (O&MA Funding – See Special Instructions)

EXPIRATION OF \$100,000 IN FUNDING: 23 Jan 05 (Funds must be expended by no later than 23 Jan 05)

EXPIRATION OF \$420,000 IN FUNDING: 23 May 05 (Funds must be expended by no later than 23 May 05)

ACRN: AG (O&MA Funding – See Special Instructions)

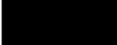
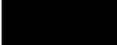
EXPIRATION OF \$100,000 IN FUNDING: 10 Aug 05 (However, ACRN AG funds must be expended by 31 Oct 04 unless the period of performance of this ACRN is extended by the Government.)

BLOCK 17 (DD1155) CONTINUED:

TASK ORDER FUNDS REQUIRED	\$1,356,749
TASK ORDER FUNDS AVAILABLE	\$1,356,749
UNFUNDED BALANCE	\$ 0

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled “GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH”

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$1,338,349
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$1,338,349
MATERIAL	NTE	\$ 0
TRAVEL	NTE	\$ 18,400
T/O TOTAL		\$1,356,749

*Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

A SOW

PLANNING PROGRAMMING BUDGETING AND EXECUTION SYSTEM (PPBES) SUPPORT

1.0 The contractor and/or subcontractor shall provide direct, knowledge-based support to the Office of the Deputy Chief of Staff for Resource Management in the areas of Planning Programming Budgeting and Execution System (PPBES).

2.0 GENERAL INFORMATION/BACKGROUND:

2.1 The U.S. Army Space and Missile Defense Command (SMDC) is the specified proponent for space and missile defense. According, SMDC is responsible for Major Command (MACOM) level submission into the Army PPBES. The PPBES is the Army's primary resource management system. A major decision making process, the PPBES interfaces with joint strategic planning and planning conducted by the Office of the Secretary of Defense (OSD).

2.2 The PPBES ties strategy, program, budget all together. A main objective of the PPBES is to provide essential focus on departmental policy and priorities for Army functional activities during all phases of the PPBES.

2.3 This support is required to delineate those steps, processes, and resources necessary to fund SMDC programs, interface with the appropriate offices/functions at the departmental level, seek/obtain resources for unresourced programs, and remain synchronized with the PPBES.

3.0 TASK 1 – PROGRAM MANAGEMENT AND ADMINISTRATIVE SUPPORT

3.1 The contractor and/or subcontractor shall manage this effort to ensure efficient, effective accomplishment of all tasks to be performed under this task order. The contractor shall develop a status report(s) to accomplish the tasks outlined in this effort. The contractor and/or subcontractor shall provide a single point of contact (project leader) for all related technical and procedural matters. The contractor and/or subcontractor project leader shall be cognizant of all technical elements of the Statement of Work (SOW) of this task order; shall be the primary interface point between the contractor and SMDC personnel, personnel of other involved agencies and personnel of involved contractors; and shall ensure that all required documents are properly prepared and delivered on time. Meetings shall be held at frequencies commensurate with the complexity and status of each individual task. The contractor and/or subcontractor shall participate in meetings, in progress reviews, and integrated product teams as required.

3.2 The contractor and/or subcontractor shall provide such administrative support (word processing, document preparation, development of contract deliverables and other related administrative and clerical activities) to support it's own employees as is necessary to assure the successful performance of the requirements set forth in this SOW.

4.0 TASK – 2 – PPBES SUPPORT TO RESOURCE MANAGEMENT

4.1 The contractor and/or subcontractor shall provide direct, knowledge-based support to the Office of the Deputy Chief of Staff for Resource Management in the areas of Planning Programming Budgeting and Execution System (PPBES). The contractor and/or subcontractor shall define approaches for maximizing allocated resources as well as develop strategies for obtaining funds for unresourced warfighter requirements.

4.2 The contractor and/or subcontractor shall identify funding opportunities and recommend improvements for interfaces between SMDC and other DOD organizations regarding PPBES issues. The contractor and/or subcontractor shall also provide expert assistance in working both the Program Objective Memorandum (POM) and Budget Estimate Submission (BES) processes.

4.3 The contractor and/or subcontractor shall provide support to associated meetings, sessions, and additional projects as directed by the task order monitor.

5.0 TASK 3 – MANPOWER SUPPORT TO CAREER FIELD DESIGNATOR (CFD) 40

5.1 The contractor shall assist in maintaining/sustaining the documented CFD 40 positions on the books to include all the administrative coordination necessary to support funding of positions and seek additional positions as required to satisfy the Command's objective in the management of current and future organizations.

5.2 The contractor shall provide staff and technical expertise and support for the force structure expansion of CFD 40 and space cadre to include but not be limited to the following:

5.2.1 Plan coordinate and develop space cadre strategy as directed.

B POP

24 Apr 02 – 23 May 05

C KEY PERS

D DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Final Technical Report for ACRN AA	A005	1*	15 Sep 03
Final Technical Report for ACRN AB	A005	1*	07 Feb 04
Final Technical Report for ACRN AC	A005	1*	26 Mar 04
Final Technical Report for ACRN AD	A005	1*	14 May 04
Final Technical Report for ACRN AE	A005	1*	18 Sep 04
Final Technical Report for ACRN AF	A005	1*	23 May 05
Final Technical Report for ACRN AG	A005	1*	31 Oct 04
Data Accession List	A007	1	Per CDRL

* Plus Electronic Version.

E TVL

The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$ 18,400

F MATLS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$ 0

G SPEC INST

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The Funds and Manhour Expenditure Report (FMER) must be formatted to separately identify the efforts funded by the individual CLINs.

ACRN AA (O&MA) funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

ACRN AB (O&MA) funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

ACRN AC (O&MA) funding shall not be utilized until ACRN AA and AB funding has been fully expended. ACRN AC funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

ACRN AD (O&MA) funding shall not be utilized until ACRN AA, AB, and AC funding has been fully expended. ACRN AD funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

ACRN AE (O&MA) funding shall not be utilized until ACRN AA, AB, AC, and AD funding has been fully expended. ACRN AE funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

ACRN AF (O&MA) funding is to be utilized as follows: (a) \$100,000 for SOW paragraph 5.0 through 21 Apr 04; (b) \$420,000 for SOW paragraphs 3.0 and 4.0 through 23 May 05. ACRN AF funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

ACRN AG (O&MA) funding is to be utilized only in support of SOW paragraph 5.0 through 31 Oct 04. ACRN AG funding shall be accounted for separately and shall not be mingled with or utilized to supplement the funding of any other ACRNs incorporated in this task order.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY02-FY05, is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

H DIST

TASK ORDER MONITOR: [REDACTED]

MAILING ADDRESS: [REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 212 2020 36-2218 P432169.00 2514 OR2V913100 S01021 OR2V913100/2HH901/H
COST 000000000000
CODE:
AMOUNT: \$118,749.00

AB: 213 2020 36-2218 P432169.00 2514 OR3V912400 S01021 OR3V912400/3HH901/H
AMOUNT: \$125,000.00

AC: 213 2020 36-2218 43216900 2514 RS3S710400 S01021 RS3S710400/3HHS36/H
AMOUNT: \$185,000.00

AD: 213 2020 36-2218 43216900 2514 RS3S711100 S01021 RS3S711100/3HHS37/H
AMOUNT: \$50,000.00

AE: 213 2020 36-2218 P432169.00 2514 OR3V916200 S01021 OR3V916200/3HH901/H
AMOUNT: \$258,000.00

AF: 214 2020 36-2218 P43216900 2514 OR4V914000 S01021 OR4V914000/4HH900/H
AMOUNT: \$520,000.00

AG: 214 2020 36-2218 P32477200 2514 OR4V916800 S01021 OR4V916800/4HH324/H
AMOUNT: \$100,000.00