

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: TH2TST9YA1-00				
				MAX COST	\$2,762,870.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: TH2TST9YA1-00				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE

COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: TH2TST9YA1-00

MAX COST

\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel

COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: TH2TST9YA1-00

MAX COST

\$59,741.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

BLOCK 17 (DD1155) CONTINUED:

TASK ORDER FUNDS REQUIRED \$2,822,611

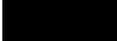
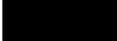
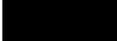
TASK ORDER FUNDS AVAILABLE \$2,822,611

UNFUNDED BALANCE \$0

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total

dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$2,762,870
*CONSULTANT TOTAL	 DPPHs	\$0
T/O TOTAL LABOR	 DPPHs	\$2,762,870
MATERIAL	NTE	\$0
TRAVEL	NTE	\$59,741
T/O TOTAL		\$2,822,611

**Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

B - POP

PERIOD OF PERFORMANCE: 24 APR 02 – 31 DEC 05

G - SPECIAL INSTRUCTIONS

SPECIAL INSTRUCTIONS:

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY02-FY06, is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

A - SOW

EMD Test Program Support Statement of Work

The subcontractor shall provide all labor, materials, technical assistance and services in support of the Test and Evaluation Directorate, THAAD Project Office, Project Management (PM) Support tasks.

1.0 The contractor and/or subcontractor shall support THAAD EMD ground test planning through assessment of contractor test plans and development of a government ground test strategy for Production Qualification Testing (PQT), Demonstrations, and support to Operational Testing. In particular, these activities should include:

1.1 Review the THAAD Operational Requirements Document (ORD), Weapon System Specification, and contractor test strategy/plans and identify areas where planned contractor testing is inadequate or insufficient. Recommend improvements through summary reports and briefings.

1.2 Ensure that Government's ground test planning provides comprehensive coverage of the test requirements levied on a Production Qualification program. Verify that system level performance verification by test or demonstration is traceable through all levels of the program's test documentation.

1.3 Support government system ground test planning through organization of test requirements, coordination with test facilities, and producing assessments of test facility capabilities. Support includes, but is not limited to, development of test requirements summaries, test facility capability summaries, a cost benefit analysis, and a recommended course of action for system ground testing.

1.4 Support the Test and Evaluation Integrated Baseline Review (IBR) through review of IBR documentation and provide informal assessments and recommendations for improvement.

1.5 Support the development of a Ground Test Plan and a series of Test Plan Outlines that describe Production Qualification Testing (PQT), Demonstrations, System Tests, and Operational Test Events. Coordinate with DoD ranges and Prime Contractor to ensure the adequacy of test articles, test support equipment, and test facilities.

1.6 Support the planning for and development of DoD test range documentation. Working with Army, Air Force, and Navy test ranges, ensure that all required documentation is completely identified and investigate ways to minimize the need to service unique documents.

1.7 Provide general test management support on an as required basis. Support includes, but is not limited to, reviewing contractor test documentation for adequacy, participation in site visits/surveys of test ranges and facilities, assisting in coordination of test activities, and participation in test related planning meetings, Technical Interchange Meetings, working groups, and Integrated Product Teams.

2.0 Interface with other Contractors. The contractor will interface, as required, with the THAAD Prime Contractor (Lockheed Martin), major THAAD Sub-contractors, test facility contractors, other SETAC contractors, and others in the accomplishment of this task order.

F - MATERIALS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$ 0

E - TRAVEL

ESTIMATED TRAVEL: Except for the locations listed below, the contractor has no authority to incur travel costs without explicit written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$59,741

Sunnyvale, CA Aberdeen, MD White Sands, NM Ft Bliss, TX Patuxent River, MD Eglin AFB, FL

D - DELIVERABLES

DELIVERABLES:

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL

FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
THAAD Ground Test Planning Reports	A004	5*	As Required
Final Technical Report	A005	1 *	31 DEC 05
Conference Minutes	A006	1	Per CDRL
Data Accession List	A007	1	Per CDRL

* Plus Electronic Version.

H - DISTRIBUTION

TASK ORDER MONITOR: [REDACTED]
[REDACTED]

ALTERNATE TASK ORDER MONITOR: [REDACTED]
[REDACTED]

MAILING ADDRESS: [REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]
[REDACTED]

MAILING ADDRESS: [REDACTED]

PROGRAM ANALYST POC: [REDACTED]
[REDACTED]

MAILING ADDRESS: [REDACTED]

C - KEY PERSONNEL

KEY PERSONNEL [REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 9720400.2501 BM-THAD 50604861C00.2012 255Y TH2TST9YA1 S01021 TH2TST9YA1/2THEMD/TH
COST 000000000000
CODE:
AMOUNT: \$789,225.00

AB: 9710400.2501 5Q-5Q08 50604861C00.2260 255Y 4P1TST9YA2 S01021 4P1TST9YA2/14PEXE/4P
COST 000000000000
CODE:
AMOUNT: \$88,955.00

AC: 9730400.2501 BM-THAD 50604861C00.2011 255Y TH3TST9YA1 S01021 TH3TST9YA1/3THEMD/TH
AMOUNT: \$613,931.00

AD: 9740400.2501 BM-THAD 40603881C00.0707 255Y TH4TST9YA1 S01021 TH4TST9YA1/4THEMD/TH0000
AMOUNT: \$930,500.00

AE: 9750400.2501 BM-THAD 40603881C00.0707 255Y TH5TST9YA1 S01021 TH5TST9YA1/5THEMD/TH0000
AMOUNT: \$400,000.00