

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: YA-2-CONA5YA-01				
				MAX COST	\$1,274,958.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: YA-2-CONA5YA-01				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: YA-2-CONA5YA-01

MAX COST \$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: YA-2-CONA5YA-01

MAX COST \$150,000.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

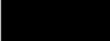
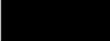
BLOCK 17 (DD1155) CONTINUED:

TASK ORDER FUNDS REQUIRED	\$1,424,958
TASK ORDER FUNDS AVAILABLE	\$ 864,200
UNFUNDED BALANCE	\$ 560,758

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed

at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$1,274,958
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$1,274,958
MATERIAL	NTE	\$ 0
TRAVEL	NTE	\$ 150,000
T/O TOTAL		\$1,424,958

* Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

Section C - Descriptions and Specifications

A STATEMENT OF WORK

“GMD PRODUCTION AND QUALITY OPERATIONS MANAGEMENT” STATEMENT OF WORK

1.0 The contractor shall provide management, engineering, and technical support for production, quality assurance, and configuration management activities related to the Ground Based Interceptor (GBI) of the Ground-Based Midcourse Defense (GMD) system, Office of the Director, Production and Quality Operations Directorate, GMD Joint Program Office, Missile Defense Agency (MDA). This support shall include the following:

1.1 The contractor shall assist the government with the GMD GBI production engineering function. More specifically the contractor shall provide management and general engineering support in the producibility, risk, production readiness, schedule, and transition to production areas. The contractor shall support the GBI production engineering function through all program phases including Test Bed, continuing development, and production alternatives.

1.2 The contractor shall assist the government with the GBI Configuration Management (CM) function. More specifically, the contractor shall provide management, engineering, and documentation support. The contractor shall assist with GBI CM plans and execution and maintenance of those plans. The contractor shall provide analysis, comments and recommendations, as required, and shall record activities. The contractor shall support the GBI CM function through all program phases including Test Bed, continuing development, and production alternatives.

1.3 The contractor shall assist the government with the GBI Product Assurance (PA)/Quality Assurance (QA) function. More specifically, the contractor shall provide management, PA/QA engineering, and Reliability, Availability, Maintainability, and Test (RAM&T) support. The contractor shall support the GBI PA/QA function through all program phases including Test Bed, continuing development, and production alternatives.

1.4 The contractor shall support Integrated Product Teams, Working Groups, and other meetings as required.

1.5 The contractor shall give briefings and provide information, as required, to capture and convey information pertaining to the above issues.

B POP

PERIOD OF PERFORMANCE: 24 Apr 02 – 23 Apr 05

C KEY PERSONNEL

KEY PERSONNEL:

D DELIVERABLES

DELIVERABLES:

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL

FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Final Technical Report	A005	1*	23 Apr 05
Data Accession List	A007	1	Per CDRL

* Plus Electronic Version.

E TRAVEL

ESTIMATED TRAVEL: The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstances shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE \$150,000

F MATERIAL

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$ 0

G SPECIAL INSTRUCTIONS

SPECIAL INSTRUCTIONS:

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY04 and FY05, is subject to the Clause at FAR 52.232-18, Availability of Funds.

The GMD task specific DD Form 254, Rev. 6, dated 29 Jan 03, is hereby incorporated (0010-09) and is applicable to this T/O only. A copy of this document may be obtained by contacting the individual identified in Block 6 of this SF30.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

H DISTRIBUTION

INTELLIGENCE AND SECURITY DIVISION DISTRIBUTION:

[REDACTED]

TASK ORDER MONITOR:

PRIMARY TASK ORDER MONITOR (T/OM): [REDACTED]

PRIMARY T/OM MAILING ADDRESS: [REDACTED]

ALTERNATE T/OM- [REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]

MAILING ADDRESS OF PROGRAM MANAGEMENT POC: [REDACTED]

ALTERNATE PROGRAM MANAGEMENT POC: [REDACTED]

ALTERNATE PROGRAM MANAGEMENT POC MAILING ADDRESS: [REDACTED]

PROGRAM INTEGRATOR: [REDACTED]

PROGRAM INTEGRATOR MAILING ADDRESS: [REDACTED]

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 9720400.2501 2BM-NMD1 40603882C00.3012.33-255Y YA2CONA5YA S01021 YA2CONA5YA/2YACON/YA
COST 000000000000
CODE:
AMOUNT: \$183,000.00

AB: 9730400.2501 3BM-NMD1 40603882C00.3012.33-255Y YA3CONA5YA S01021 YA3CONA5YA/3YACON/YA
COST 000000000000
CODE:
AMOUNT: \$278,200.00

AC: 9740400.2501 4BM-NMD1 40603882C00.0808.33-255Y YA4CONA5YA S01021 YA4CONA5YA/4YACON/YA
AMOUNT: \$214,000.00

AD: 9750400.2501 5BM-NMD1 40603882C00.J0808-33 255Y YA5CONA5YA S01021 YA5CONA5YA/5YACON/YA
AMOUNT: \$189,000.00