



## Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: KN2C106400-01				
				MAX COST	\$2,903,129.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: KN2C106400-01				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE

COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: KN2C106400-01

MAX COST

\$50,000.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel

COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: KN2C106400-01

MAX COST

\$196,900.00

FOB: Destination

BLOCK 17/BLOCK CONTINUED

TASK ORDER FUNDS REQUIRED \$3,150,029

TASK ORDER FUNDS AVAILABLE \$3,150,029

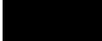
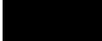
UNFUNDED BALANCE \$0

ACRN AH (O&MA Funding) – Expiration of \$6,591	9 Apr 04
ACRN AK (O&MA Funding) – Expiration of \$20,000	13 May 04
ACRN AL (O&MA Funding) – Expiration of \$202,740	10 Jun 04
ACRN AM (O&MA Funding) – Expiration of \$204,000	25 Jun 04

ACRN AM (O&MA Funding) – Expiration of \$120,000	19 Aug 04
ACRN AN (O&MA Funding) – Expiration of \$32,200	19 Aug 04
ACRN AP (O&MA Funding) – Expiration of \$70,000	15 Sep 04
ACRN AR (O&MA Funding) – Expiration of \$108,000	21 Sep 04
ACRN AU (O&MA Funding) – Expiration of \$96,000	17 Dec 04
ACRN AV (O&MA Funding) – Expiration of \$164,425	22 Mar 05
ACRN AW (O&MA Funding) – Expiration of \$10,000	22 Mar 05
ACRN AX (O&MA Funding) – Expiration of \$53,873	16 Sep 05
ACRN BA (O&MA Funding) – Expiration of \$70,000	22 Sep 05

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled “GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH”

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$2,903,129
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$2,903,129
MATERIAL	NTE	\$ 50,000
TRAVEL	NTE	\$ 196,900
T/O TOTAL		\$3,150,029

\*\*Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### A STATEMENT OF WORK

#### “OPERATIONS AND COMPUTER SUPPORT”

1.0 The contractor shall provide technical and operational support for the evolution of the Future Operational Capability (FOC) Tactical Operational Center (TOC) (FOC-TOC). The task is primarily for the operational support of the FOC-TOC and the software and hardware used in the system. This includes the AWarE Software package and its follow on and support software.

2.0 The contractor shall provide operational support during the exercises and deployments of the FOC – TOC.

3.0 The Contractor shall support the SMDBL Exercises and training division by attending meetings and reviews with other National and DoD agencies.

### B PERIOD OF PERFORMANCE

24 Apr 2002 – 23 Apr 2006

### C KEY PERSONNEL

The contractor shall submit as part of the overall Task Order Management Plan and their individual subtask management plan a list of any key personnel that are vital to the successful completion of the effort.

### D DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Final Technical Report	A005	1 *	23 Apr 2006
Final Technical Report	A005	1/**	As Required
Conference Minutes	A006	1	Per CDRL
Data Accession List	A007	1	Per CDRL

\* Plus Electronic Version.

\*\* A separate Final Technical Report is required for each OMA ACRN upon expiration of funds or completion of the effort for the ACRN.

## E TRAVEL

ESTIMATED TRAVEL: Except for the locations listed below, the contractor has no authority to incur travel costs without explicit written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$196,900

Washington DC Colorado Springs, CO Sunnyvale, CA Downey, CA

Korea (To support 3<sup>rd</sup> Corps and the 263<sup>rd</sup> AAMDC during the Ulchi Focus Lens Exercise)

## F MATERIALS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$50,000

## G SPECIAL INSTRUCTIONS

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

ACRN: AH is O&MA funding for the purpose of FOC/TOC AWARE – ME, and shall be accounted for separately and not mingled with any other funding on this task order.

ACRN: AK is O&MA funding for the purpose of JBECC – ME, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AL is O&MA funding for the purpose of FOC-TOC - ME, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AM is O&MA funding for the purpose of HOMELAND DEFENSE, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AN is O&MA funding for the purpose of JBECC – ME, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AP is O&MA funding for the purpose of FOC TOC – ME, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AR is O&MA funding for the purpose of FOC TOC – LABOR – ME, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AU is O&MA funding for the purpose of FOC TOC – LABOR – ME, and shall be accounted for separately and not mingled with any other ACRN on this task order.

ACRN: AV is O&MA funding for the purpose of HOMELAND DEFENSE, and shall be accounted for separately and not mingled with any other funding on this task order.

ACRN: AW is O&MA funding for the purpose of FOC/TOC – ME, and shall be accounted for separately and not be mingled with any other ACRN on this task order.

ACRN: AX – is O&MA funding for the purpose of TCW – ME, and shall be accounted for separately and not be mingled with any other ACRN on this task order.

ACRN: AZ – is PROCUREMENT funding for the purpose of UAV TCW – ME, and shall be accounted for separately and not be mingled with any other ACRN on this task order.

ACRN: BA – is O&MA funding for the purpose of INTEG DDVM/AWARE – ME, and shall be accounted for separately and not be mingled with any other ACRN on this task order.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY02, FY03, FY04, FY05, and FY06 is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

The following Government Furnished Property or Test Facilities are available for use in performance of this Task Order:

- a. Special Warfare Systems Analysis Center
- b. Simulation Center
- c. Advanced Research Center

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

Effort completed under this T/O requires access to Special Compartmental Information (SCI) data. SCI access is allowable in accordance with the DD Form 254, Contract Security Classification Specification, incorporated into the contract under which this T/O is executed. Certain Contractor personnel must possess TOP SECRET/Sensitive Compartmental Information (SCI) Clearance access and/or be eligible for immediate adjudication by the cognizant security authority. It is incumbent upon the contractor to obtain appropriate approval for individual SCI billets from the SCI monitor listed in the DD254.

War Zone Clauses: FAR 52.228-3, Worker's Compensation Insurance (Defense Base Act); FAR 52.228-4, Worker's Compensation and War Hazard Insurance Overseas; DFARS 252.228-7000, Reimbursement for War Hazard Losses; DFARS 252.228-7003 – Capture and Detention; DFARS 252.225-7043, Antiterrorism/Force Protection Policy for Defense Contractors Outside the United States; DFARS 252.209-7001, Disclosure of Ownership or Control by the Government of a Terrorist Country; and Section H clauses entitled "Contingency/War Clause" and "Services Furnished by the Government." Prior to the contractor deploying any employee outside the United States in support of this task order, the contractor shall coordinate a Risk Assessment Plan (including a liability estimation) with the SETAC Contracting Officer.

H DISTRIBUTION

TASK ORDER MONITOR: [REDACTED]  
[REDACTED]

MAILING ADDRESS: [REDACTED]  
[REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]  
[REDACTED]

MAILING ADDRESS OF PROGRAM MANAGEMENT POC: [REDACTED]  
[REDACTED]

## Section G - Contract Administration Data

## ACCOUNTING AND APPROPRIATION DATA

AA: 212 2040 36 9218 P643308.997 2514 KN2C106400 S01021 KN2C106400/2HHLAB/H  
COST 000000000000  
CODE:  
AMOUNT: \$148,000.00

AB: 212 2040 36 9318 P6433304215 2514 KN2R132800 S01021 KN2R132800/2HHR56/H  
COST 000000000000  
CODE:  
AMOUNT: \$30,000.00

AC: AA 97X4930 NH1E 000 77777 0 000178 2F 000000 31ACL0201NFN N00178  
COST 000000000000  
CODE:  
AMOUNT: \$20,000.00

AD: 213 2040 36 9218 P643305.TR5 255Y DR3C100400 S01021 DR3C100400/3HHLAB/H  
COST 000000000000  
CODE:  
AMOUNT: \$259,000.00

AE: 9720400.2520 40603882C 2564 012123 BMD000126560994  
COST 000000000000  
CODE:  
AMOUNT: \$13,000.00

AF: 213 2040 9218 P643308.99000 2514 DR3C180600 S01021 DR3C180600/3HHSPM/H  
AMOUNT: \$25,000.00

AG: AA 9730100 1202 243 12NC 012140 J51011 S9200 21890F 503000 F03000 PSR: 092440 DSR: 747929 DSR: 052874  
AMOUNT: \$0.00

AH: 9730100 56SA 0 50 5090 012497.J10000 25FA 000000 MIPR3CEKS09011 KSAA58 S31007  
AMOUNT: \$6,591.00

AJ: 213 2040 9218 P643308.99000 2514 DR3C180100 S01021 DR3C180100/3HHSPM/H  
AMOUNT: \$55,500.00

AK: AA 9730100 1202 Z43 12NC 012140 J51011 S9200 21890F 503000 F03000 PSR: 092440 DSR: 747929 DSR: 052874  
AMOUNT: \$20,000.00

AL: AA 5733400 303 7839 6019AA 010000 59200 27245F 503000 F03000 NFY76210394041 FSR089264PSR423750DSR089686ESP8K  
AMOUNT: \$202,740.00

AM: 2132020 36-2218 43216900 2514 DR3C110400 S01021 DR3C110400/3HH0DR/H  
AMOUNT: \$324,000.00

AN: AA 5733840 583 41M6 231515 010000 59290 51305F 660700 FA4819 ESP: TC DSR: 100217 PSR: 072903 FSR: 001657  
AMOUNT: \$32,200.00

AP: AA 5733400 303 7839 6019AA 010000 59200 27245F 503000 F03000 NFY76210394087 FSR:089264 PSR:423750 DSR:064766  
AMOUNT: \$70,000.00

AQ: AA 5733400 303 430V X00361 010000 59200 27245F 503000 F03000 NFY76210394081 FSR:008800 PSR:318948 DSR: 158487  
AMOUNT: \$0.00

AR: AA 5733400 303 43UV X00361 010000 59200 27245F 503000 F03000 NFY76210394081 FSR:008800 PSR:318948 DSR:158487  
AMOUNT: \$108,000.00

AS: 9730400 2520 40603880C 2525 BMD00136537175 012123  
AMOUNT: \$4,000.00

AT: 214 2040 36 9218 P643305.TR5 2514 DR4C101200 S01021 DR4C101200/4HHHLAB/H  
AMOUNT: \$548,500.00

AU: AA 574340030478396019AA0100005920027245FNFY76210494064503000 F03000 ESP:8K FSR:093706 PSR:B10034 DSR:186483  
AMOUNT: \$96,000.00

AV: 2142020 36-2218 13519700 2514 DR4C110600 S01021 DR4C110600/4HH700/H  
AMOUNT: \$164,425.00

AW: 9740100.56SA 4 SJ-8616 012415 ZG000 31EF X08400 MIPR4CHUNT0882 0ZGE00 S31129  
AMOUNT: \$10,000.00

AX: 97 4 0100.56SA 4 SJ-8616 012415.SJ000 31EL B01700 MIPR4HCGP22582 CGP200 S31129  
AMOUNT: \$53,873.00

AY: AA 5733600 293 3620 674755 000000 00000 35205F 503000 F03000  
AMOUNT: \$385,000.00

AZ: 9730300.56SA SP-7323 P54XEHN.00 252GB MIPR4GCSR4A099 S18001 3L4074 01000000 CC828400  
AMOUNT: \$20,000.00

BA: 97 4 0100.56SA 4 SJ-8616 012415 ZG000 31ED X06500 MIPR4MOZG12982 OZG100 S31129  
AMOUNT: \$70,000.00

BB: 21 5 2040 0000 36 9218 643305TR500 2514 W31RPD5295KNAF 5HHHLAB S01021  
AMOUNT: \$150,000.00

BC: 21 5 2040 0000 36 9218 13519700000 2514 W31RPD5301KNGC 5HHGWT S01021  
AMOUNT: \$334,200.00