



## Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: DH2B150100-01				
				MAX COST	\$301,358.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: DH2B150100-01				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE  
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: DH2B150100-01

MAX COST \$1,214.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel  
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: DH2B150100-01

MAX COST \$9,444.00

FOB: Destination

BLOCK 17/BLOCK 18 CONTINUED

TASK ORDER FUNDS REQUIRED \$312,016

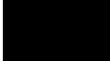
TASK ORDER FUNDS AVAILABLE \$312,016

UNFUNDED BALANCE \$ -0-

ACRN AD is O&MA funding to provide support for TMD/NMD INTEL & THREAT purposes only. ACRN AD shall be accounted for separately and not mingled with any other ACRN on this task order. Expiration of funds: 09 Jul 03. ACRN AD funding must be expended by 09 Jul 03.

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$301,358
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$301,358
MATERIAL	NTE	\$ 1,214
TRAVEL	NTE	\$ 9,444
T/O TOTAL		\$312,016

\*\*Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### A STATEMENT OF WORK

#### “TMD/NMD INTELLIGENCE AND THREAT SUPPORT”

1.0 SUBTASK 01, TMD - The contractor shall provide technical analysis, modeling, and documentation support of Intelligence Division threat support to the Army-executed, MDA-funded TMD programs within USASMDC and PEO-AMD. Specific tasks to be performed include: technical review of all-source, TMD intelligence products (including trajectory and signature data), generation of TMD intelligence requirements, technical support of threat programs (Capstone STA, TRG, and PMA planning), FMA requirements documentation, and generation of technical threat products to support TMD Targets, THAAD, and other TMD related programs.

2.0 SUBTASK 02, TMD/CRUISE MISSILE - The contractor shall provide technical analysis, modeling, and documentation to support the Intelligence Division in providing threat support to the Army-executed, MDA-funded TMD/Cruise Missile Defense programs within USASMDC and PEO-AMD. Specific tasks to be performed include: technical review of all-source TMD/Cruise Missile intelligence products for the purpose of improving/revising the existing USASMDC Cruise Missile Database.

3.0 SUBTASK 03, NMD - The contractor shall provide technical analysis, modeling, and documentation support for the Intelligence Division's threat support to the Army-executed, MDA-funded NMD programs within USASMDC and PEO-AMD. Specific tasks to be performed include: technical review of all-source intelligence products (including trajectory and signature data), generation of NMD intelligence requirements, technical support of threat programs (NMD STA, TRG, and PMA planning), and generation of technical threat products to support NMD efforts such as target and testing documentation.

### B PERIOD OF PERFORMANCE

24 Apr 2002 – 23 Apr 2007

### C KEY PERSONNEL

The contractor shall submit as part of the overall Task Order Management Plan and their individual subtask management plan a list of any key personnel that are vital to the successful completion of the effort.

### D DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
Status Report	A002	1	Quarterly
FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Final Technical Report	A005	1 *	23 Apr 2007
Conference Minutes	A006	1	Per CDRL

Data Accession List                      A007                      1                      Per CDRL

\* Plus Electronic Version.

#### E TRAVEL

Except for the locations listed below, the contractor has no authority to incur travel costs without explicit written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstances shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$9,444

Washington DC    Colorado Springs, CO    Fairborn, OH

#### F MATERIALS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$1,214

#### G SPECIAL INSTRUCTIONS

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

ACRN AD is O&MA funding and shall be accounting for separately and not mingled with any other ACRN on this task order. ACRN AD funding shall be used for TMD/NMD INTEL & THREAT purposes only.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY02, FY03 and FY04 is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

#### H DISTRIBUTION

TASK ORDER MONITOR: 

MAILING ADDRESS: [REDACTED]  
[REDACTED]

ALTERNATE TASK ORDER MONITOR: [REDACTED]  
[REDACTED]

MAILING ADDRESS: [REDACTED]  
[REDACTED]

ALTERNATE TASK ORDER MONITOR: [REDACTED]  
[REDACTED]

MAILING ADDRESS: [REDACTED]  
[REDACTED]

## Section G - Contract Administration Data

## ACCOUNTING AND APPROPRIATION DATA

AA: 972 0400.2501 36-6011 P40603882C00 255Y DH2B150100 S01021 DH2B150100/2HHE55/H  
COST 000000000000  
CODE:  
AMOUNT: \$92,016.00

AB: 972 0400.2501 36-6011 P30603175C00 2514 JC2B500500 S01021 JC2B500500/2HHA03/H  
COST 000000000000  
CODE:  
AMOUNT: \$15,000.00

AC: 973 0400.2501 36-6011 P40603882C00 2514 DH3B150100 S01021 DH3B150100/3HHE05/H  
AMOUNT: \$92,000.00

AD: 2132020 36-2218 43216900 2514 RS3S712000 S01021 RS3S712000/3HHS37/H  
AMOUNT: \$43,000.00

AE: 974 0400.2501 36-6011 P40603882C00 2514 DH4B150000 S01021 DH4B150000/4HHE15/H  
AMOUNT: \$70,000.00