



## Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0001	SETAC - FP Labor COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"				
	PURCHASE REQUEST NUMBER: Y8-2-MEV2Y8-01				
				MAX COST	\$3,236,360.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0003	Consultants COST	1	Lot	UNDEFINED	UNDEFINED
	Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.				
	PURCHASE REQUEST NUMBER: Y8-2-MEV2Y8-01				
				MAX COST	\$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0004		1	Lot	UNDEFINED	UNDEFINED

Materials and STE  
COST

Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: Y8-2-MEV2Y8-01

MAX COST \$0.00

FOB: Destination

ITEM NO	SUPPLIES/SERVICES	MAX QUANTITY	UNIT	UNIT PRICE	MAX AMOUNT
0005		1	Lot	UNDEFINED	UNDEFINED

Travel  
COST

Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.

PURCHASE REQUEST NUMBER: Y8-2-MEV2Y8-01

MAX COST \$20,640.00

FOB: Destination

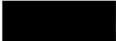
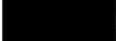
BLOCK 17/BLOCK 18 CONTINUED

TASK ORDER FUNDS REQUIRED	\$ 3,257,000
TASK ORDER FUNDS AVAILABLE	\$ 1,324,500
UNFUNDED BALANCE	\$ 1,932,500

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories stated in Section B of the contract listed in Block 1 of the DD Form 1155. These DPPHs shall be billed

at the fixed price stated in Exhibit V of the contract. The contractor shall not exceed the DPPHs, nor the total dollars, stated for consultant below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH"

	DPPHs ORDERED	NTE AMOUNT
FIXED-PRICE LABOR TOTAL	 DPPHs	\$3,236,360
*CONSULTANT TOTAL	 DPPHs	\$ 0
T/O TOTAL LABOR	 DPPHs	\$3,236,360
MATERIAL	NTE	\$ 0
TRAVEL	NTE	\$ 20,640
T/O TOTAL		\$3,257,000

\* Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### STATEMENT OF WORK

#### “GROUND-BASED MIDCOURSE DEFENSE (GMD) SYSTEM STRATEGIC PLANNING”

1.0 Introduction - This Statement of Work defines the effort required to perform the GMD JPO Strategic Planning function. The GMD JPO Strategic Planning function encompasses all planning and investigation of benefit analysis required to define the GMD System program evolution roadmap for technology insertion, development, Test Bed, and production alternatives. Functional areas within the GMD JPO Strategic Planning Division (GMD-H) include: strategic planning and analysis, basing concept analysis and planning, environmental strategy development, programmatic considerations, impact assessments, deployment and sustainment planning, and integrating all strategic planning inputs from within the GMD JPO into the appropriate strategic planning documentation.

2.0 Strategic Planning Support - The contractor shall provide support to the Ground-Based Midcourse Defense (GMD) Strategic Planning Division (GMD-H) in the conduct of its strategic planning mission. This support shall include benefit analysis, development of required documentation, briefings, coordination activities and the development of a Strategic Plan and related documents. The contractor shall assist GMD-H in integrating JPO, User, and other Government agencies into the strategic planning process as required. The contractor shall perform technical and programmatic assessments, and support GMD-H in the areas of benefit analysis to include requirements, interoperability, sustainment, production, and site activation for GMD; alternatives, excursions, block upgrades, and test infrastructure. The contractor shall participate in technical and programmatic reviews, working groups, and strategic planning as directed. This support shall include the following specific activities:

2.1 In response to Strategic Planning actions assigned to the GMD JPO Strategic Planning Division (GMD-H), the contractor shall support the identification and prioritization of major issues/goals associated with the strategic planning action and the development of strategies to address the identified issues/goals. Activities shall include:

2.1.1 Support the review and evaluation of detailed analysis and responses from internal/elements/directorates.

2.1.2 Support the development of preliminary plans and/or strategies to address the issues/goals.

2.1.3 Support the development of action plans (COAs, objectives, resource needs, schedules, roles and responsibilities.) Activities shall include the definition, implementation, and execution of a formal process for the prioritization and evaluation of all relevant information and alternatives. The contractor shall integrate and coordinate all relevant information and alternatives. The contractor shall develop a preliminary action plan documenting proposed COAs, alternative COAs, objectives, resource needs, schedules, roles and responsibilities, etc.

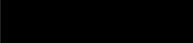
2.1.4 Support the development of formal responses to the strategic planning actions (plans, plan updates, reports, whitepapers) as required.

2.1.5 Perform strategic planning activities that support GMD System technology insertion as required.

2.1.6 Perform strategic planning activities and analysis that support GMD System basing concepts analysis and environmental strategy development as required.

PERIOD OF PERFORMANCE

24 Apr 02 – 23 Apr 07

KEY PERSONNELKey Personnel: DELIVERABLES

Item/Title	CDRL#	# Copies	Delivery Date
Task Order Management Plan	A001	1 *	Per CDRL
Status Report	A002	1	5th Day each Month
FMER	A003	1 *	Per CDRL
Interim Technical Report	A004	1	As Required
Presentation Materials	A004	1	As Required
Trip Report	A004	1	5 <sup>th</sup> Day After Trip
Final Technical Report/Capability Enhancement BCA Report	A005	1 *	23 Apr 07
Conference Minutes	A006	1	Per CDRL
Data Accession List	A007	1	Per CDRL

\* Plus Electronic Version.

TRAVEL

ESTIMATED TRAVEL: ESTIMATED TRAVEL: The contractor has no authority to incur travel costs without explicit prior written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. Under no circumstances shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$20,640

MATERIALS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: The contractor has no authority to incur material costs without the explicit prior written approval of the contracting officer. Prior to

forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$ 0

#### SPECIAL INSTRUCTIONS

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

The "Limitation of Funds" is applicable at the ACRN level.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY04 and FY05, is subject to the Clause at FAR 52.232-18, Availability of Funds.

The GMD task specific DD Form 254, Rev. 7, dated 28 January 03, is hereby incorporated (0009-04) and is applicable to this T/O only. A copy of this document may be obtained by contacting the individual identified in Block 6 of the SF30.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

No Government Furnished Property or Test Facilities are available for use in performance of this Task Order.

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

#### DISTRIBUTION

INTELLIGENCE AND SECURITY DIVISION DISTRIBUTION:

[REDACTED]

Defense Security Service (DSS) Industrial Security Representative (listed in Block 6c of the DD254).

TASK ORDER DISTRIBUTION:

PRIMARY TASK ORDER MONITOR (T/OM): [REDACTED]

[REDACTED]

PRIMARY T/OM MAILING ADDRESS: [REDACTED]

[REDACTED]

ALTERNATE TASK ORDER MONITOR T/OM: [REDACTED]

[REDACTED]

ALTERNATE T/OM MAILING ADDRESS: [REDACTED]

[REDACTED]

PROGRAM MANAGEMENT POC:

[REDACTED]

PROGRAM MANAGEMENT POC MAILING ADDRESS:

[REDACTED]

ALTERNATE PROGRAM MANAGEMENT POC:

[REDACTED]

ALTERNATE PROGRAM MANAGEMENT POC MAILING ADDRESS:

[REDACTED]

## Section G - Contract Administration Data

## ACCOUNTING AND APPROPRIATION DATA

AA: 9720400.2501 BM-NMD1 40603882C00.3012.39-255Y Y8-2-MEV2Y8 S01021 Y82MEV2Y8/2Y8000/Y8  
COST 000000000000  
CODE:  
AMOUNT: \$775,000.00

AB: 9730400.2501 3BM-NMD1 40603882C00.3012.39-255Y Y8-3-MEV1Y8 Y83MEV1Y8/3Y8000/Y8  
AMOUNT: \$0.00

AC: 9730400.2501 3BM-NMD1 40603882C00.3012.39-255Y Y8-3-MEV1Y8 S01021 Y83MEV1Y8/3Y8000/Y8  
AMOUNT: \$230,000.00

AD: 9740400.2501 4BM-NMD1 40603882C00.0808.90-255Y Y8-4-BAEY8 S01021 Y84BAEY8/4Y8000/Y8  
AMOUNT: \$100,000.00

AE: 9750400.2501 5BM-NMD1 40603882C00.J0808.90-255Y Y85BAE09Y8/5Y8000/Y8 S01021 Y85BAE09Y8/5Y8000/Y8  
AMOUNT: \$219,500.00