

**ORDER FOR SUPPLIES OR SERVICES**

|  |                                       |  |   |  |
|--|---------------------------------------|--|---|--|
| 1. CONTRACT/PURCH. ORDER/ AGREEMENT NO.<br>DASG60-02-D-0009  | 2. DELIVERY ORDER/ CALL NO.<br>000440 | 3. DATE OF ORDER/CALL<br>2002 Apr 24   | 4. REQ./ PURCH. REQUEST NO.<br>4J2JTG064J | 5. PRIORITY<br><br>DX-A2   |
| 6. ISSUED BY<br>US ARMY SPACE & MISSILE DEFENSE COMMAND<br>[REDACTED]<br>PO BOX 1500<br>HUNTSVILLE AL 35807-3801 |                                       | 7. ADMINISTERED BY<br>DCMA HUNTSVILLE<br>BUILDING 4505, SUITE 301<br>MARTIN ROAD<br>REDSTONE ARSENAL AL 35898-0001 |   | 8. DELIVERY FOB<br><input checked="" type="checkbox"/> DEST<br><input type="checkbox"/> OTHER<br><br>(See Schedule if other) |

|   |               |          |   |   |
|---|---------------|----------|---|---|
| 9. CONTRACTOR<br>BAE SYSTEMS ANALYTICAL SOLUTIONS INC<br>1525 PERIMETER PKW, STE 500<br>HUNTSVILLE AL 35806 | CODE<br>0JLS6 | FACILITY | 10. DELIVER TO FOB POINT BY (Date)<br><b>SEE SCHEDULE</b> | 11. MARK IF BUSINESS IS<br><input type="checkbox"/> SMALL<br><input type="checkbox"/> SMALL DISADVANTAGED<br><input type="checkbox"/> WOMEN-OWNED |
|   |               |          | 12. DISCOUNT TERMS  |   |
| 13. MAIL INVOICES TO THE ADDRESS IN BLOCK<br>See Item 15  |               |          |   |   |

|  |      |   |                |  |
|--|------|---|----------------|--|
| 14. SHIP TO<br><br><b>SEE SCHEDULE</b> | CODE | 15. PAYMENT WILL BE MADE BY<br>DFAS-COLUMBUS CENTER<br>DFAS-CO/SOUTH ENTITLEMENT OPERATION<br>P.O. BOX 182264<br>COLUMBUS OH 43218-2264 | CODE<br>HQ0338 | <b>MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.</b> |
|--|------|---|----------------|--|

|                   |                |                                     |  |
|-------------------|----------------|-------------------------------------|--|
| 16. TYPE OF ORDER | DELIVERY/ CALL | <input checked="" type="checkbox"/> | This delivery order/call is issued on another Govt. agency or in accordance with and subject to terms and conditions of above numbered contract. |
|                   | PURCHASE       | <input type="checkbox"/>            | Reference your quote dated<br>Furnish the following on terms specified herein. REF:  |

ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.

|  |           |                      |                        |
|--|-----------|----------------------|------------------------|
| NAME OF CONTRACTOR   | SIGNATURE | TYPED NAME AND TITLE | DATE SIGNED (YYYYMMDD) |
| <input type="checkbox"/> If this box is marked, supplier must sign Acceptance and return the following number of copies: |           |                      |                        |

17. ACCOUNTING AND APPROPRIATION DATA/ LOCAL USE  
**See Schedule**

| 18. ITEM NO. | 19. SCHEDULE OF SUPPLIES/ SERVICES | 20. QUANTITY ORDERED/ ACCEPTED* | 21. UNIT | 22. UNIT PRICE | 23. AMOUNT |
|--------------|------------------------------------|---------------------------------|----------|----------------|------------|
|              | <b>SEE SCHEDULE</b>                |                                 |          |                |            |

|  |                              |                              |                 |
|--|------------------------------|------------------------------|-----------------|
| * If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle. | 24. UNITED STATES OF AMERICA | 25. TOTAL<br>\$14,460,000.00 | 29. DIFFERENCES |
|--|------------------------------|------------------------------|-----------------|

|  |  |                    |              |                                 |
|--|--|--------------------|--------------|---------------------------------|
| 26. QUANTITY IN COLUMN 20 HAS BEEN<br><input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED | 27. SHIP NO.   | 28. DO VOUCHER NO. | 30. INITIALS | 33. AMOUNT VERIFIED CORRECT FOR |
| DATE _____ SIGNATURE OF AUTHORIZED GOVT. REP. _____  | <input type="checkbox"/> PARTIAL<br><input type="checkbox"/> FINAL | 32. PAID BY        |              | 34. CHECK NUMBER                |

|   |   |  |  |  |
|---|---|--|--|--|
| 36. I certify this account is correct and proper for payment. |   |  |  |  |
| DATE _____  | SIGNATURE AND TITLE OF CERTIFYING OFFICER _____ |  |  |  |

|                 |                 |                              |                      |                     |                     |
|-----------------|-----------------|------------------------------|----------------------|---------------------|---------------------|
| 37. RECEIVED AT | 38. RECEIVED BY | 39. DATE RECEIVED (YYYYMMDD) | 40. TOTAL CONTAINERS | 41. S/R ACCOUNT NO. | 42. S/R VOUCHER NO. |
|-----------------|-----------------|------------------------------|----------------------|---------------------|---------------------|

## Section B - Supplies or Services and Prices

| ITEM NO | SUPPLIES/SERVICES   | MAX<br>QUANTITY | UNIT | UNIT PRICE | MAX AMOUNT      |
|---------|---|-----------------|------|------------|-----------------|
| 0001    | SETAC - FP Labor<br>COST  | 1               | Lot  | UNDEFINED  | UNDEFINED       |
|         | Provide services outlined in the scope of work (SOW), as defined in a given task order (T/O), at the fixed prices/government labor category specified in Section B paragraph entitled, "GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH" |                 |      |            |                 |
|         | PURCHASE REQUEST NUMBER: 4J2JTG064J   |                 |      |            |                 |
|         |   |                 |      | MAX COST   | \$13,100,000.00 |

FOB: Destination

| ITEM NO | SUPPLIES/SERVICES   | MAX<br>QUANTITY | UNIT | UNIT PRICE | MAX AMOUNT |
|---------|---|-----------------|------|------------|------------|
| 0003    | Consultants<br>COST   | 1               | Lot  | UNDEFINED  | UNDEFINED  |
|         | Provide services outlined in the scope of work (SOW) at the cost reimbursable amounts as approved on a task-order-by-task-order basis. Total Fee, including prime and subcontractor/consultant, shall not exceed 3% of the estimated costs. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor. |                 |      |            |            |
|         | PURCHASE REQUEST NUMBER: 4J2JTG064J   |                 |      |            |            |
|         |   |                 |      | MAX COST   | \$0.00     |

FOB: Destination

| ITEM NO | SUPPLIES/SERVICES   | MAX<br>QUANTITY | UNIT | UNIT PRICE | MAX AMOUNT  |
|---------|---|-----------------|------|------------|-------------|
| 0004    | Materials and STE<br>COST   | 1               | Lot  | UNDEFINED  | UNDEFINED   |
|         | Provide materials, special test equipment (STE), and associated services outlined in the individual task orders at the cost reimbursable amounts as approved by the T/OM and the Contracting Officer. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.<br>PURCHASE REQUEST NUMBER: 4J2JTG064J |                 |      |            |             |
|         |   |                 |      | MAX COST   | \$50,000.00 |

FOB: Destination

| ITEM NO | SUPPLIES/SERVICES   | MAX<br>QUANTITY | UNIT | UNIT PRICE | MAX AMOUNT     |
|---------|---|-----------------|------|------------|----------------|
| 0005    | Travel<br>COST  | 1               | Lot  | UNDEFINED  | UNDEFINED      |
|         | Travel as directed in the individual task orders. Travel must be completed within the cost reimbursable amounts allowed per the Joint Travel Regulations and the DCAA-approved Company-Implemented Policy and Procedures. NO FEE ON THIS CLIN. This CLIN is valid during the three-year base period as well as any/all award term extensions earned by the contractor.<br>PURCHASE REQUEST NUMBER: 4J2JTG064J |                 |      |            |                |
|         |   |                 |      | MAX COST   | \$1,310,000.00 |

FOB: Destination

BLOCK 18/BLOCK 18 CONTINUED

ACRN AF O&MA Funding – See Special Instructions  
ACRN AF Expiration of Funds: 27 May 03

ACRN AG O&MA Funding – See Special Instructions  
ACRN AG Expiration of Funds: 27 May 03

ACRN AS O&MA Funding – See Special Instructions  
ACRN AS Expiration of Funds: 22 Sep 03

ACRN AT O&MA Funding – See Special Instructions  
 ACRN AT Expiration of \$4,500 in Funding: 15 Oct 03  
 ACRN AT Expiration of \$4,023 in Funding: 23 Jan 04  
 ACRN AT Expiration of \$8,058 in Funding: 20 Aug 04

ACRN AY O&MA Funding – See Special Instructions  
 ACRN AY Expiration of \$13,780 in Funding: 05 Mar 04  
 ACRN AY Expiration of \$ 7,700 in Funding: 10 Jun 04

ACRN BA O&MA Funding – See Special Instructions  
 ACRN BA Expiration of Funds: 08 Apr 04

ACRN BD APA Funding – See Special Instructions

ACRN BJ O&MA Funding – See Special Instructions  
 ACRN BJ Expiration of Funds: 24 Sep 04

ACRN BS O&MA Funding – See Special Instructions  
 ACRN BS Expiration of Funds: 24 Feb 05

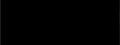
ACRN BV O&MA Funding – See Special Instructions  
 ACRN BV Expiration of Funds: 27 Apr 05

BLOCK 17 (DD1155) CONTINUED:

|                            |              |
|----------------------------|--------------|
| TASK ORDER FUNDS REQUIRED  | \$14,460,000 |
| TASK ORDER FUNDS AVAILABLE | \$ 8,669,869 |
| UNFUNDED BALANCE           | \$ 5,790,131 |

BLOCK 18 (DD1155) CONTINUED: In the performance of this Task Order (T/O), the contractor shall provide the total Direct Productive Person Hours (DPPHs), plus or minus 10 percent, as stated for fixed-price labor categories in the contract. These DPPHs shall be billed at the fixed price stated in EXHIBIT V of the contract listed in Block 1 of the DD Form 1155. The contractor shall not exceed the DPPHs, nor the total dollars, stated for Consultants below. The contractor is allowed to provide up to 10 percent less than the DPPHs stated for Consultant and still expend the total dollars as stated in the T/O. Furthermore, under no circumstance shall the contractor exceed the dollars stated for Materials, Travel, or Total T/O.

LABOR CATEGORIES: Labor categories are as listed in the contract, Section B, paragraph entitled “GOVERNMENT LABOR CATEGORIES AND ASSOCIATED FIXED PRICES PER DPPH”

|                         |   |              |
|-------------------------|---|--------------|
| FIXED-PRICE LABOR TOTAL |  DPPHs | \$13,100,000 |
| CONSULTANT TOTAL*       |  DPPHs | \$ 0         |
| T/O TOTAL LABOR         |  DPPHs | \$13,100,000 |
| MATERIAL                | NTE   | \$ 50,000    |

|           |     |              |
|-----------|-----|--------------|
| TRAVEL    | NTE | \$ 1,310,000 |
| T/O TOTAL |     | \$14,460,000 |

\* Consultant requirements must have prior written approval of the Administrative Contracting Officer (ACO) (via subcontract consent package) before any costs are incurred under the consultant CLIN.

## Section C - Descriptions and Specifications

### STATEMENT OF WORK

#### “Joint Tactical Ground Station (JTAGS) / Multi-Mission Mobile Processor (M3P) Support”

##### 1.0 Programmatic Requirements

1.1 The contractor shall provide assistance in the preparation of briefings for conferences, meetings and program reviews. Support includes presentation materials, graphics and illustration support, agendas, videos and technical/programmatic records.

1.2 The contractor shall assist in the development and maintenance of a cost and schedule risk assessment program for JTAGS/M3P.

1.3 The contractor shall assist in the development and maintenance of program schedule and network on the PEO Air, Space and Missile Defense (PEO ASMD) Wide Area Network.

1.4 The contractor shall assist in the preparation, review and evaluation of program operating documents / reports including revisions and updates.

1.5 The contractor shall gather current cost data to build cost estimating structures to assist in providing responses to Analysis of Alternatives (AoA's), Congressional inquiries, program changes and planned system excursions. Life cycle cost estimates shall be prepared using formats required by DA cost manuals.

1.6 The contractor shall perform analysis of the total program activities to develop or update supporting program management schedules, briefings, and documentation.

##### 2.0 Systems Engineering and Integration

2.1 The contractor shall conduct systems engineering and integration analysis in evaluating JTAGS/M3P system effectiveness, system performance, computer resources (hardware and software) and interface/interoperability requirements and controls.

2.2 The contractor shall assist the Government in the refinement of operational and organizational concepts and requirements. The contractor shall support the PO in efforts leading to milestone decisions.

2.3 The contractor shall assist the Government in conducting operational and performance analysis of the vulnerability and survivability of the JTAGS/M3P.

2.4 The contractor shall assess inclusion of Preplanned Product Improvements (P3I) growth features, Product Improvement Programs (PIP), and other system modifications with identification of problems, inconsistencies, and other issues that will impact on integration and interoperability, along with recommendations for their resolution.

2.5 The contractor shall assess Operational Requirements Documents, CINC directives, New User Requirements for impacts to current JTAGS/M3P performance specifications; make recommendations for changes to JTAGS/M3P performance specifications and track any changes for impact to system design, integration and test.

##### 3.0 Modeling and Simulation Support

3.1 The contractor shall provide technical support in the development, modification and evaluation of simulations and models used to assess JTAGS M3P performance. The contractor shall assist in the model and simulation validation/verification/ accreditation process.

3.2 The contractor shall provide technical support for the development, modification, evaluation and documentation of threat scenarios.

4.0 Operational Exercises – The contractor shall provide technical support for test beds, hardware-in-the-loop tests and experiments/exercises. Support includes pre-exercise planning and coordination, on-site exercise execution as well as post-exercise performance evaluations and reporting.

5.0 Technology Infusion – The contractor shall provide technical support in the review and analysis of planned JTAGS/M3P technological capabilities compared to other new and/or emerging technological capabilities to assess the applicability and programmatic implications of implementing the emerging technologies into the existing design and force structure of the JTAGS/M3P system.

6.0 BMC4I Support – The contractor shall provide technical support in the integration of JTAGS/M3P into the theater strategic communications architecture including the definition of communications requirements and interfaces and coordination with other Army organizations as well as the appropriate Air Force, Navy and Joint Program Offices.

#### 7.0 Test and Evaluation Support

7.1 The contractor shall provide technical assistance in the performance of all test activities including, but not limited to: establishment of test requirements, review and development of test documentation, test facilities coordination, target support and analysis, Test Integration Working Group (TIWG) meetings, on-site test support, establishing test methodologies, and pre/post test analysis, data evaluation and documentation.

7.2 The contractor shall provide technical support in test and evaluation by conducting analysis of the mission software. Such support includes, but is not limited to, the collection and reporting of software metrics data and software Independent Verification and Validation (IV&V).

7.3 The contractor shall provide technical support in analyzing and developing the ability for JTAGS /M3P to cue other TMD systems. The contractor shall provide technical support in the research, development, test and evaluation of sensor data fusion methods and algorithms.

7.4 The contractor shall assist with coordination , setup, and testing of JTAGS in support of other AMD systems communications upgrades. The testing may include tactical connectivity to these other systems through both a direct cable connection and /or over STU-III lines. The testing may also include tactical transmissions via satellite through other injection nodes.

8.0 Safety Support - The contractor shall provide technical support in establishing, implementing and assessing requirements for environmental effects (natural and man-made), system safety and hazard analysis.

#### 9.0 Integrated Logistics Support

9.1 The contractor shall provide technical input to review and analyze documents supporting milestone decisions, life cycle costs, cost performance schedule tradeoffs, risk assessments, supporting logistic models, manpower estimates and operational logistic concepts/plans. Operational logistics documentation includes, but is not limited to, New Equipment Training Plan, System Training Plan, Basis of Issue Plan, Table of Organization and Equipment (TOE), Technical Manuals, Logistics Support Analysis Records (LSAR), and Transportability Reports. The contractor shall support all logistics and logistics related working groups including but not limited to the Integrated Logistics Support Management Team, Logistics Support Team, Computer Resources Management Team.

9.2 The contractor shall analyze and monitor the total JTAGS/M3P program to identify actual or potential problems and make recommendations to avert, resolve or minimize adverse impacts on the overall program. The contractor shall provide technical assistance in establishing, implementing and assessing requirements for Integrated Logistics Support (ILS) to ensure integration and standardization requirements are properly addressed. The contractor shall establish and maintain/update a JTAGS/M3P milestone schedule for planning, managing, testing, deploying, and monitoring the development and accomplishment of the JTAGS/M3P ILS program.

9.3 The contractor shall perform analysis of the total logistics program to develop or update supporting logistics management plans, data, schedules and documentation to include but not limited to the Supportability Strategy, Logistics Demonstration (LD) Plan, Demilitarization Plan, Transition Plan, Basis of Issue Plan Feeder Data (BOIPFD), Quantitative Personnel Requirements Information (QQPRI), training requirements, Materiel Fielding Plan, and System Support Package Component Listing (SSPCL).

9.4 The contractor shall conduct sensitivity and trade studies using DA approved logistics models to assess the logistics program, ensure logistics supportability of the system, define alternative support concepts, validate prime contractor developed LSAR, and avert, resolve, or minimize adverse impacts on the overall program.

9.5 The contractor shall support the JTAGS/M3P Manpower and Personnel Integration (MANPRINT) program. The contractor shall provide technical assistance in establishing, implementing and assessing requirements for MANPRINT to ensure the human factors engineering, manpower, personnel, training, system safety, health hazard effects, and survivability are integrated throughout the system. The contractor shall analyze the MANPRINT program to ensure conformance with the capabilities and limitations of military and civilian personnel who will operate and maintain JTAGS/M3P.

9.6 The contractor shall provide sustainment support for the fielded JTAGS systems. Support includes evaluation of system performance, collection of maintenance information, technical order and training modifications, periodic on-location maintenance checks and coordination with organic and non-organic support organizations as well as updates and modifications to fielding and logistics support plans.

10.0 Producibility/Manufacturing and Production Planning - The contractor shall provide technical support in assessing the producibility of the JTAGS/M3P system.

#### 11.0 Product Assurance

11.1 The contractor shall assist in monitoring the prime contractors Reliability, Availability and Maintainability (RAM) and Quality Assurance (QA) programs. The contractor will assess the programs and identify deficiencies and recommended actions. The contractor shall support efforts to develop revisions to the current RAM and QA programs. The contractor shall assist in reviewing and analyzing contractor test data as it relates to the JTAGS/M3P RAM and QA requirements. The contractor shall provide assessments to the Government identifying deficiencies and recommended actions.

11.2 The contractor shall assist in monitoring government tests to identify RAM and/or QA problems. The contractor shall assist in reviewing and analyzing data collected during government testing as it relates to the JTAGS/M3P RAM and QA requirements. The contractor shall provide assessments to the Government identifying deficiencies and recommended actions. The contractor shall assist in the preparation, execution and evaluation of RAM tests, which includes the JTAGS M3P Maintainability Demonstration and the Reliability Demonstration.

11.3 The contractor shall assist in the assessment of the JTAGS/M3P RAM requirements. The contractor shall assist in the maintenance and evaluation of JTAGS/M3P and M3P failure data. The contractor shall provide assessments to the Government identifying deficiencies and recommendations. The contractor shall support RAM and QA audits and surveys, product assurance reviews, and special purpose product assurance teams.

#### 12.0 Configuration Management

12.1 The contractor shall support the JTAGS/M3P configuration management (CM) program. The contractor shall assist in monitoring the prime contractors CM program. The contractor shall assist in accessing the program and identifying deficiencies and recommended actions. The contractor shall support efforts to develop revisions to the current CM program.

12.2 The contractor shall assist in reviewing and analyzing contractor CM data as it relates to the JTAGS/M3P CM data requirements. The contractor shall provide assessments to the Government identifying deficiencies and recommended actions. The contractor shall support the development of required databases.

12.3 The contractor shall support JTAGS/M3P in configuration control board meetings, in-process reviews, audits and other working group meetings.

#### 13.0 Program Protection and System Security Engineering

13.1 The contractor shall assess the process of incorporating Program Protection and System Security Engineering (SSE) into the life cycle acquisition process.

13.2 The contractor shall provide system level analysis and technical assessment regarding Program Protection and SSE. The analysis shall include but are not limited to the following subjects: computer security concepts, risk analysis, accreditation plans, certification plans, system security and program protection documentation, security classification guide, and relevant system engineering-related planning and implementation activities.

#### 14.0 Facilities, Siting and Environmental Planning

14.1 The contractor shall provide independent assessment of environmental documentation, compliance, and mitigation efforts, basing concepts, siting and facility requirements for the development design, testing, deployment and production of the JTAGS/M3P.

14.2 The contractor shall review environmental plans, basing concept analyses, siting, facility planning, design, construction and implementation plans and documentation

#### 15.0 Force & Combat Development Support

15.1 The contractor shall provide force and combat development support, as required. Support includes, but is not limited to, developing the System MANPRINT Management Plan (SMMP), the Training Test Support Package (TTSP) and the System Support Package (SSP).

15.2 The contractor shall provide support in developing crew drills, as required. Support includes: conducting mission analysis, job analysis, collective task analysis and individual task analysis. Additional development includes: use of equipment, maintenance of equipment, mission operations, use of embedded training, employment, exercises, ARTEP, march order and emplacement, etc.

15.3 The contractor shall provide support in developing the MOS task list. Support includes: reviewing task and skill analysis developed by the prime contractor, determining critical mission and maintenance tasks and developing task summaries from the TSA.

PERIOD OF PERFORMANCE

24 Apr 02 – 23 Apr 07

KEY PERSONNELDELIVERABLES

| Item/Title                 | CDRL# | # Copies | Delivery Date |
|----------------------------|-------|----------|---------------|
| Task Order Management Plan | A001  | 1 *      | Per CDRL      |
| Status Report              | A002  | 1        | Monthly       |
| FMER                       | A003  | 1 *      | Per CDRL      |
| Interim Technical Report   | A004  | 1        | As Required   |
| Final Technical Report     | A005  | 1*       | 23 Apr 07     |
| Conference Minutes         | A006  | 1        | Per CDRL      |
| Data Accession List        | A007  | 1        | Per CDRL      |

ADDITIONAL DELIVERABLES REQUIRED FOR O&MA AND APA FUNDING

|         |      |    |           |
|---------|------|----|-----------|
| ACRN AF | A005 | 1* | 27 May 03 |
| ACRN AG | A005 | 1* | 27 May 03 |
| ACRN AS | A005 | 1* | 22 Sep 03 |
| ACRN AT | A005 | 1* | 19 Aug 04 |
| ACRN AY | A005 | 1* | 10 Jun 04 |
| ACRN BA | A005 | 1* | 08 Apr 04 |
| ACRN BD | A005 | 1* | 30 Sep 03 |
| ACRN BJ | A005 | 1* | 24 Sep 04 |
| ACRN BS | A005 | 1* | 24 Feb 05 |
| ACRN BV | A005 | 1* | 29 Apr 05 |

\* Plus Electronic Version.

### TRAVEL

ESTIMATED TRAVEL: Except for the locations listed below, the contractor has no authority to incur travel costs without explicit written approval (email acceptable) of the Task Order Monitor. The contractor is not authorized to travel outside the United States without the explicit written approval (email acceptable) of the Contracting Officer. It is the Contractor's responsibility to ensure Technical Expert Status Accreditation (TESA) is obtained prior to commencing work in Germany. Under no circumstance shall the contractor incur travel costs in excess of the NTE amount stated herein. NTE: \$1,310,000.00

|                         |                  |                    |                |
|-------------------------|------------------|--------------------|----------------|
| Phoenix, AZ             | Ft. Huachuca, AZ | Los Angeles, CA    | San Jose, CA   |
| San Francisco, CA       | Azusa, CA        | Travis AFB, CA     | Washington, DC |
| Colorado Springs, CO    | Boulder, CO      | Denver, CO         |                |
| Dover, DE               | Melbourne, FL    | Tampa, FL          |                |
| Boston, MA              | WSMR, NM         | Albuquerque, NM    |                |
| Chambersburg, PA        | York, PA         | El Paso, TX        |                |
| Wright-Paterson AFB, OH | Korea            | Vanderberg AFB, CA |                |
| Qatar                   | Guam             | San Antonio, TX    |                |
| Germany                 | Netherlands      | Las Cruces, NM     |                |
| Italy                   | Kwajalein        | Honolulu, HI       |                |

### MATERIALS

ESTIMATED COST FOR MATERIALS AND/OR SPECIAL TEST EQUIPMENT: Except as stated herein, the contractor has no authority to incur material costs without the explicit written approval of the contracting officer. Prior to forwarding requests to the contracting officer, the contractor shall obtain the Task Order Monitor's concurrence. Electronic Mail (email) shall be utilized for both steps in this process. The task order monitor is authorized to approve consumable materials, including reproduction and postage costs up to \$2,500 per event. Contractor can purchase consumable materials up to \$500 in support of this task order without written authorization from Task Order Monitor. Under no circumstance shall the contractor incur materials costs in excess of the NTE amount stated herein. NTE: \$50,000.00.

### SPECIAL INSTRUCTIONS

Cost data shall be segregated/reported/vouchered/paid at the ACRN level.

ACRNs AF, AG, AS, AT, AY, BA and BJ are O&MA Funding and should be utilized only for performance of SOW Paragraph 9.6. Each of these ACRNs is to be accounted for separately and shall not be mingled with or utilized to supplement any other ACRN within this task order. Cost data shall be collected and reported at the ACRN level. However, associated cumulative labor costs for SOW Paragraph 9.6 shall be submitted and paid at the ACRN level, so that the final total amounts are based on the following share ratios:

ACRN AF - 17.00%  
 ACRN AG - 2.29%  
 ACRN AS - 1.23%  
 ACRN AT - 6.35%  
 ACRN AY - 8.22%  
 ACRN BA - 59.29%  
 ACRN BJ - 5.62%

ACRN BD is APA Funding and should be utilized only for performance of SOW Paragraph 7.4. ACRN BD funding shall be accounted for separately and shall not be mingled with or utilized to supplement any other ACRN.

ACRN BS is O&MA Funding and should be utilized only in support of JPOW exercise, HQ USARSPACE, Peterson AFB, CO. ACRN BS funding shall be accounted for separately and shall not be mingled with or utilized to supplement any other ACRN.

ACRN BV is O&MA Funding and should be utilized only in support of Global War on Terrorism (GWOT). ACRN BV funding shall be accounted for separately and shall not be mingled with or utilized to supplement any other ACRN.

The "Limitation of Funds" is applicable at the ACRN level.

The Funds and Manhour Expenditure Report (FMER) must be formatted to separately identify the efforts funded by the individual ACRNs.

The effort described in the Task Order Statement of Work, which is anticipated to be performed in FY04, FY05, FY06, and FY07, is subject to the Clause at FAR 52.232-18, Availability of Funds.

All of the terms and conditions of the contract listed in Block 1 above are applicable to this T/O.

All of the provisions and clauses of the contract listed in Block 1 above are applicable to this T/O.

The following Government Furnished Property of Test Facilities are available for use in performance of this Task Order (Transferred from DASG60-97-D-0001, Task Order 0120, Modification 0120-15 to DASG60-02-D-0009, Task Order 0004, Modification 0004-32):

| Qty | Name & Description                                | Model or Part # | Serial #     | Cost     |
|-----|---|-----------------|--------------|----------|
| 1   | Octane PCI Cardcage Internal to Octane Computer   | NA              | KXB429       | 1218.68  |
| 1   | Time & Frequency Processor w/BNC "D" Connector    | BC635PCI        | 50100888     | 1332.09  |
| 1   | Hard Drive 73GB Internal to Octane Computer       | 9N8006-001      | 3CE02VW7     | 1723.67  |
| 1   | Octane Computer 2P SE w/Speakers                  | WTS-2P300SE9    | 080069134572 | 19022.13 |
| 1   | Hard Drive 18GB Internal to Octane Computer       | 9L8006-065      | LRG91491     | 2031.14  |
| 1   | Personal Video Option Internal to Octane Computer | D9-OCT-PERSONAL | NA           | 2832.81  |
| 1   | Digital Camera                                    | 013-1577-001    |              | 292.49   |
| 1   | NEC LCD 2010X LCD 31MM Monitor Flat Panel         | 128OX1024       | S1400782CA   | 3145.24  |
| 1   | UPS   | SU1000US        | WS0014010544 | 500.65   |
| 2   | 512MB Memory Upgrade Internal to Octane Computer  | HU-MEM512-4     | NA           | 5687.18  |
| 1   | JPEG Compression Card Internal to Octane Computer | D9-OCT-COMP     | NA           | 5919.31  |
| 1   | CD Writer External                                | NA              | 420446       | 596.55   |
| 1   | CD-ROM SCSI External                              | 591954-AO       | 058E030443   | 645.91   |

|   |   |              |              |                  |
|---|---|--------------|--------------|------------------|
| 1 | Tape Drive 8MM External SCSI w/Cable & Terminator | 8MM          | 16175475     | 1737.21          |
| 1 | Panasonic Monitor Flat Screen 21"                 | Flat         | BTD1920Y     | 1569             |
| 1 | Digital Camera                                    | D-600L       | 6025343      | 2000             |
| 1 | NEC Mitsubishi Monitor 18"                        | CLD1830-BK   | S1803089CA   | 1070.71          |
| 1 | Viking ATA Shipping Case for SGI Octane System    | ATA          | NA           | 1247.80          |
| 9 | Micro 50 Terminators                              | ZZT-M50      | NA           | 225.00           |
| 1 | Zenith Data Systems Supersport 486DX              | 50250-10     | 041436       | 300.00           |
| 1 | Compaq Computer Pro EP                            | 6930CZDB0005 | 057887       | 3033.00          |
| 1 | Compaq Computer Pro EP                            | 9921CZDBD000 | 057890       | 3033.00          |
| 1 | Dell Latitude Notebook Computer, Win NT4          | C600         | 8YPNX01      | 3202.64          |
| 1 | CTX Monitor 17"                                   | BC014000     | 3NZ621012260 | 500.00           |
| 1 | CTX Monitor 17"                                   | BC 014002    | 3NZ62101410  | 500.00           |
| 1 | APC UPS Battery Module                            | APC2000RM BP | S94124795799 | 550.00           |
| 1 | APC Uninterruptible Power Supply 2000RM           | APC2000RM PE | S95086992093 | 550.00           |
| 1 | Hewlett Packard Drive Enclosure                   | C2213AR      | 3012A01155   | 800.00           |
| 1 | Keyboard Kit to Octane Computer                   | L117945      | 99P438101103 | Part of Computer |
| 1 | Hard Drive 9GB Internal to Octane Computer        | NA           | AJJ33736     | Part of Computer |
| 1 | Mouse to Octane Computer                          | NA           | LZE00704641  | Part of Computer |
|   | <b>TOTAL</b>                                      |              |              | <b>65,266.21</b> |

It is incumbent upon the contractor and/or subcontractor to ensure that appropriate Technical Assistance Agreements (TAAs) and/or applicable export licenses are in place before conducting any activity under the SOW which requires such approval and documentation.

Effort completed under this T/O requires access to Special Compartmental Information (SCI) data. SCI access is allowable in accordance with the DD Form 254, Contract Security Classification Specification, incorporated into the contract under which this T/O is executed. Certain contractor personnel must possess TOP SECRET/Sensitive Compartmental Information (SCI) Clearance access and/or be eligible for immediate adjudication by the cognizant security authority. It is incumbent upon the contractor to obtain appropriate approval for individual SCI billets from the SCI monitor listed in the DD254.

The following contract clauses are applicable to this task order: FAR 52.228-3, Worker's Compensation Insurance (Defense Base Act); FAR 52.228-4, Workers Compensation and War Hazard Insurance Overseas; DFARS 252.228-7000, Reimbursement for War Hazard Losses; DFARS 252.228-7003 – Capture and Detention; DFARS 252.225-7043, Antiterrorism/Force Protection Policy for Defense Contractors Outside the United States; DFARS 252.209-7001, Disclosure of Ownership or Control by the Government of a Terrorist Country; and Section H clauses entitled "Contingency/War Clause" and "Services Furnished by the Government". Prior to the contractor deploying any employee outside the Continental United States (OCONUS) into an area of operations in support of a contingency operations or exercise under this task order, the contractor shall coordinate a Risk Assessment Plan (including a liability estimation) with the SETAC Contracting Officer."

#### DISTRIBUTION

TASK ORDER MONITOR: [REDACTED]

MAILING ADDRESS: [REDACTED]

PROGRAM MANAGEMENT POC: [REDACTED]

MAILING ADDRESS OF PROGRAM MANAGEMENT POC: [REDACTED]

PROGRAM MANAGEMENT CHIEF POC: [REDACTED]  
[REDACTED]

MAILING ADDRESS OF PROGRAM MANAGEMENT POC: [REDACTED]

INTELLIGENCE AND SECURITY DIVISION DISTRIBUTION:

[REDACTED]

[REDACTED]

## Section G - Contract Administration Data

## ACCOUNTING AND APPROPRIATION DATA

AA: 9720400 25FF YL2 474X 106103 000000 59208 63880C 503000 083764 919526 047760  
COST 000000000000  
CODE:  
AMOUNT: \$4,875.00

AB: 9720400 25FFYL2 474X 106103 000000 59208 63880C 503000 083764 919526 068771  
COST 000000000000  
CODE:  
AMOUNT: \$66,880.00

AC: 97 2 0400.2501 5Q-5Q07 40603880C00.1064 255Y S01021 24N648/4N2642154N/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$212,000.00

AD: 97 2 0400.25015Q-5Q07 40603880C00.1064 255Y S0102124N641/4N26401007/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$68,600.00

AE: 2122040 5Q-5Q16 278053.635 255Y S01021 4J2JTG064J/24JTG/4J  
COST 000000000000  
CODE:  
AMOUNT: \$2,200,000.00

AF: 2122020 26X-6X18 P114044.00000 25GY S01021 802BJTA4D1D2/280BJT/80  
COST 000000000000  
CODE:  
AMOUNT: \$44,414.00

AG: 2122020 25X-5X09 435212.00000 255Y 000000 MKPR2GAMDRT012 S44008 RTAP12  
COST 000000000000  
CODE:  
AMOUNT: \$5,990.00

AH: 9720400 25FF YL2 474X 106113 000000 59208 63880C 50300 FSR: 083768 PSR: 919545 DSR: 177171  
COST 000000000000  
CODE:  
AMOUNT: \$76,891.00

AJ: 9720400 25FF YL2 474X 201606 000000 59208 63881C 503000 FSR: 086934 PSR: 560667 DSR: 061982  
COST 000000000000  
CODE:  
AMOUNT: \$3,172.00

AK: 97 2 0400.2501 5Q-5Q07 960000000000.1312 255Y S01021 24N326/4N2261084N/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$0.00

AL: 97 2 0400.2501 5Q-5Q07 40603882C00.3012 255Y S01021 24N012/4N2124824N/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$17,000.00

AM: 97 2 0400.2501 5Q-5Q07 40603880C00.1011 255Y S01021 24N112/4N21102005/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$53,000.00

AN: 97 2 0400.2501 5Q-5Q07 40603880C00.1011 255Y S01021 24N110/4N2111034N/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$30,000.00

AP: 1721319 M7KC 000 00802 0 067443 2D C2273C 00002MPR2DB6  
COST 000000000000  
CODE:  
AMOUNT: \$35,000.00

AQ: 97 2 0400.2501 5Q-5Q07 96000000000.1326 255Y S01021 24N326/4N2261084N/4N0000  
COST 000000000000  
CODE:  
AMOUNT: \$190,000.00

AR: 2112040 5Q-5Q16 278053.635 255Y S01021 4J1JTG074J/14JTG/4J  
COST 000000000000  
CODE:  
AMOUNT: \$94,000.00

AS: 2122020 236-2228 114044 21T\* 22P2JHMIPR2MJTG00114 P2JH22 005010  
COST 000000000000  
CODE:  
AMOUNT: \$3,200.00

AT: 2132020 36-2228 432169 2571 22P464 MIPR3AJTG00061 P46422 005010  
COST 000000000000  
CODE:  
AMOUNT: \$16,581.00

AU: 97 2 0400.2501 5Q-5Q07 40603881C00.2016 255Y S01021 24N016/4N2165014N/4N0000  
AMOUNT: \$23,000.00

AV: 97 3 0400.2501 5Q-5Q07 40603880C00.1064 255Y S01021 34N641/4N3641034N/4N0000  
AMOUNT: \$133,000.00

AW: 97 3 0400.2501 5Q-5Q07 40603880C00.1064 255Y S01021 34N642/4N3642054N/4N0000  
AMOUNT: \$300,000.00

AX: 5733600 293 ETLA 653616 014000 00000 64441F 503000 F03000  
AMOUNT: \$1,700.00

AY: 2132020 0000 36-222B 11404400 2571 22P2JH MIPR3EJTG00090 005010  
AMOUNT: \$21,480.00

AZ: 97 3 0400.2501 5Q-5Q07 96000000000.1575 255Y S01021 34N575/4N3575044N/4N0000  
AMOUNT: \$94,000.00

BA: 21 32020 0000 36X6X18P114044 25GY 380BJT S01021  
AMOUNT: \$154,857.00

BB: 9730400 25FF YL3 474X 106103 000000 59208 63880C 503000 FSR: 090058 PSR: 774793 DSR: 198167  
AMOUNT: \$27,700.00

BC: 1731319 M7KC 250 00802 067443 2D C2273C 00003MPR3CL4  
AMOUNT: \$11,000.00

BD: 21 32032 35Q 5Q09 P2310 2516 S01021 4Q3919M157D2/34Q919/CC:4Q  
AMOUNT: \$5,000.00

BE: 9730400 25FF YL3 474X 106103 000000 59208 63880C 503000 F03000 FSR: 090058 PSR: 774793 DSR: 212722  
AMOUNT: \$71,000.00

BF: 9730400 25FF YL3 474X 106113 000000 59208 63880C 503000 F03000 FSR:090072 PSR: 669712 DSR: 210009  
AMOUNT: \$71,243.00

BG: 9730400 25FF YL3 474X 106113 000000 59208 63880C 503000 FSR: 090072 PSR: 667715 DSR: 209993  
AMOUNT: \$40,933.00

BH: 97 3 0400.2501 5Q-5Q07 40603880C00.1011 255Y S01021 34N115/4N3115124N/4N0000  
AMOUNT: \$92,689.00

BJ: 2132020 0000 36-2228 11404400 2671 22P2JH MIPR3EJTG00090 P2JH22 005010  
AMOUNT: \$14,683.00

BK: 1741319 M7KC 250 67854 067443 2D C3099A 00004MPR4AJ6  
AMOUNT: \$92,400.00

BL: 97 3 0400.2501 5Q-5Q07 40603880C00.1011 255Y S01021 34N115/4N3115184N/4N0000  
AMOUNT: \$8,400.00

BM: 9730400 25FF YL3 474X 106103 000000 59208 63880C 50300 F0300 FSR: 090058 PSR: 774793 DSR:107381  
AMOUNT: \$27,475.00

BN: 214 2040 0000 5Q-5Q16 P278053.635 255Y S01021 4J4JTG024J/44JJTG  
AMOUNT: \$2,595,300.00

BP: 9730400 25FF YL3 474X 106103 000000 59208 63880C 50300 F0300 FSR: 090058 PSR: 774793 DSR: 069756  
AMOUNT: \$40,210.00

BQ: 97 4 0400.2501 5Q-5Q07 40603890C00.0106 255Y S01021 44N062/4N4062014N/4N0000  
AMOUNT: \$82,000.00

BR: 97 4 0400.2501 5Q-5Q07 40603890C00.0106 255Y S01021 44N063/4N4063024N/4N0000  
AMOUNT: \$218,000.00

BS: 214 2020 0000 36-2228 114044 MIPR4EJTE00094 2571 P2JE S05010  
AMOUNT: \$40,000.00

BT: 9740400 25FF YL4 474X 070403 000000 59208 63888C 503000 F03000 NMIPR044600730 FSR:087495 PSR:387121DSR:028541  
AMOUNT: \$165,320.00

BU: 9740400 25FF YL4 474X 070403 000000 59208 63888C 503000 F03000 MIPR: NMIPR044600729 DSR: 029535  
AMOUNT: \$43,850.00

BV: 21 42020 0000 46X6X18P135198 25GY 480BJP S01021  
AMOUNT: \$372,376.00

BW: 21 4 2040 0000 5Q-5Q07 P643327S2600 S01021 44N003/4N41SI044N/4N0000  
AMOUNT: \$200,000.00

BX: 21 4 2040 0000 5Q 5Q07 643327S2700 255Y S01021 44N006/4N41JD194N/4N0000  
AMOUNT: \$50,000.00

BY: 9740400 25FF YL4 474X 070403 000000 59208 63888C 503000 F03000 FSR:087495 PSR:387121 DSR:165351NMIPR049800168  
AMOUNT: \$30,650.00

BZ: 97 4 0400.2501 5Q-5Q07 40603882C00.0708 255Y S01021 44N708/4N4708074N/4N0000  
AMOUNT: \$20,000.00

CA: 2152040 5Q-5Q16 278053.635 25FB S01021 4J5JTG164J/54JJTG/4J  
AMOUNT: \$500,000.00