

<b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>			1. CONTRACT ID CODE R	PAGE OF PAGES 1   12
2. AMENDMENT/MODIFICATION NO. P00013	3. EFFECTIVE DATE 27-Aug-2003	4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO.(If applicable)
6. ISSUED BY US ARMY SPACE & MISSILE DEFENSE COMMAND PO BOX 1500 HUNTSVILLE AL 35807-3801	CODE W31RPD	7. ADMINISTERED BY (If other than item 6) DCM BIRMINGHAM BURGER PHILLIPS CENTER 1910 THIRD AVE., NORTH, RM. 201 BIRMINGHAM AL 35203-2376		CODE S0101A
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) KWAJALEIN RANGE SERVICES, LLC 4975 BRADFORD DR., SUITE 600 HUNTSVILLE AL 35805-1929			9A. AMENDMENT OF SOLICITATION NO.	
			9B. DATED (SEE ITEM 11)	
			X 10A. MOD. OF CONTRACT/ORDER NO. DASG60-02-C-0074	
			X 10B. DATED (SEE ITEM 13) 25-Sep-2002	
CODE 1YSL6	FACILITY CODE			
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS				
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.				
12. ACCOUNTING AND APPROPRIATION DATA (If required) <b>See Schedule</b>				
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.				
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.				
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).				
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:				
X D. OTHER (Specify type of modification and authority) FAR 52.232-22, LIMITATION OF FUNDS and Mutual Agreement of the Parties				
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.				
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)  SEE NEXT PAGE				
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.				
15A. NAME AND TITLE OF SIGNER (Type or print)			16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)	
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA BY _____ (Signature of Contracting Officer)		16C. DATE SIGNED 28-Aug-2003

## SECTION SF 30 BLOCK 14 CONTINUATION PAGE

REQUISITION/PURCHASE REQUEST NUMBER: OV3K6K0400-11

The purpose of this modification is to incrementally fund CLINs 0001AB and 0001AC as follows; to decrease the value and funding for CLINs 0001AA and 0003AA and increase the value and funding of CLIN 0001AB:

CLIN 0001AB new incremental funding:	OV3K6K0400-12 - \$3,750,000
	OV3K7CK100-04 - \$16,520
TOTAL:	\$3,766,520

FUNDING MOVED FROM CLINs 0001AA and 0003AA to 0001AB: \$5,196,804.

CLIN 0001AC new incremental funding:	OV3K6K0200-09 - \$1,041,000
	XV3K207200-02 - \$ 137,000
	OV3K6K0200-11 - \$5,170,231
	OV3K7CK200-03 - \$ 29,980
TOTAL:	\$6,378,211

WHEREAS, the parties have agreed that certain effort and its associated costs was not able to be performed under the phase-in CLINs 0001AA and 0003AA due to the issue solution not being resolved until well into the full performance of the Logistics CLIN effort; and,

WHEREAS, the parties have agreed to decrease the value and funding of the phase-in CLINs 0001AA and 0003AA and to increase the value and funding of full performance CLIN 0001AB; and,

WHEREAS, the government has determined that CDRL AP17 is no longer needed and the requirement should be deleted.

NOW, THEREFORE, the contract is modified as set forth below.

**SUMMARY OF CHANGES****SECTION B - SUPPLIES OR SERVICES AND PRICES****SUBCLIN 0001AA**

The estimated/max cost has decreased by [REDACTED]  
 The fixed fee has decreased by [REDACTED]  
 The total cost of this line item has decreased by \$4,906,339.00 from \$9,787,156.00 to \$4,880,817.00.

**SUBCLIN 0001AB**

The estimated/max cost has increased by [REDACTED]  
 The fixed fee has increased by [REDACTED]  
 The total cost of this line item has increased by \$5,196,804.00 from \$29,961,840.00 to \$35,158,644.00.

**SUBCLIN 0003AA**

The estimated/max cost has decreased by [REDACTED]  
 The fixed fee has decreased by [REDACTED]  
 The total cost of this line item has decreased by \$290,465.00 from \$1,247,788.00 to \$957,323.00.

The following have been modified:

**ESTIMATED COST, FIXED FEE, MAXIMUM AWARD FEE, AND TOTAL AMOUNT FOR CLINS 0001 AND 0003; OPTION CLINS 0005 AND 00006; AWARD TERM 1 CLINS 0007 AND 0008; AWARD TERM 2 CLINS 0009 AND 0010; AWARD TERM 3 CLINS 0011 AND 0012; AND AWARD TERM 4 CLINS 0013 AND 0014:**

**a. LOGISTICS PHASE-IN EFFORT (CLINs 0001AA and 0002):**

(1) Estimated cost, exclusive of fee:	
(2) Fixed Fee:	
(3) Total estimated cost and fixed fee:	<u>\$4,880,817</u>

**b. LOGISTICS BASIC EFFORT FOR 1 MAR 2003 – 30 SEP 2003 (CLINs 0001AB and 0002):**

(1) Estimated cost, exclusive of fee:	
(2) Fixed Fee:	
(3) Total estimated cost and fixed fee:	<u>\$35,158,644</u>

**c. LOGISTICS BASIC EFFORT FOR 1 OCT 2003 – 28 FEB 2007 (CLINs 0001AD and 0002):**

(1) Estimated cost, exclusive of fee:	
(2) Less Cash Reimbursables:	<u>(\$120,000,000)</u>
(3) Estimated cost, less cash reimbursables and fee:	
(4) Base Fee:	
(5) Maximum award fee:	<u>\$ 7,852,079</u>
(6) Total estimated cost, base fee, and maximum award fee:	<u>\$170,605,682</u>

**d. LOGISTICS BASIC (CLIN 0001AC) MATERIALS AND EQUIPMENT:**

Estimated Cost: 

**e. IRE PHASE-IN EFFORT (CLINs 0003AA and 0004):**

(1) Estimated cost, exclusive of fee:	
(2) Fixed Fee:	
(3) Total estimated cost and fixed fee:	<u>\$ 957,323</u>

**LOGISTICS SUPPORT PHASE-IN AND BASIC EFFORT: TOTAL ESTIMATED COST, FIXED FEE, BASE FEE, MAXIMUM AWARD FEE, AND TOTAL AMOUNT:**

(1) Estimated cost, exclusive of materials and fee:	██████████
(2) Materials:	<u>\$207,248,441</u>
(3) Less Reimbursements:	<u>\$120,000,000</u>
(4) Estimated cost, including materials, less reimbursements:	██████████
(5) Fixed Fee:	██████████
(6) Base fee:	██████████
(7) Estimated cost plus fixed and base fee:	<u>\$410,041,505</u>
(8) Maximum award fee:	<u>\$ 7,852,079</u>
(9) Total estimated cost, materials, fixed fee, base fee, and maximum award fee:	<u>\$417,893,584</u>

**INTEGRATED RANGE ENGINEERING PHASE-IN AND BASIC EFFORT: TOTAL ESTIMATED COST, FIXED FEE, BASE FEE, MAXIMUM AWARD FEE, AND TOTAL AMOUNT:**

(1) Estimated cost, exclusive of fee:	██████████
(2) Fixed Fee:	██████████
(3) Base fee:	██████████
(4) Estimated cost plus fixed and base fee:	<u>\$127,411,863</u>
(5) Maximum award fee:	<u>\$ 7,747,291</u>
(6) Total estimated cost, fixed fee, base fee, and maximum award fee:	<u>\$135,159,154</u>

**SECTION G - CONTRACT ADMINISTRATION DATA**

Accounting and Appropriation

Summary for the Payment Office

As a result of this modification, the total funded amount for this document was increased by \$10,144,731.00 from \$84,677,673.00 to \$94,822,404.00.

**SUBCLIN 0001AA:**

AD: 2132040 36-9718 P665301.614-255Y OV3K6K0100 S01021 OV3K6K0100/3HKSP6/HD0000 was decreased by \$4,906,339.00 from \$5,137,156.00 to \$230,817.00

**SUBCLIN 0001AB:**

AG: 2132040 36-9718 P665301.614-255Y OV3K6K0400 S01021 OV3K6K0400/3HKSP6/HD0000 was increased by \$8,946,804.00 from \$26,910,127.00 to \$35,856,931.00

AM: 2132020 36-9718 P438856.15000-3230 OV3K7CK100 S01021 OV3K7CK100/3HK620/HD was increased by \$16,520.00 from \$605,000.00 to \$621,520.00

**SUBCLIN 0001AC:**

AP: 2132020 36-9718 P438856.15000-3230 OV3K7CK200 S01021 OV3K7CK200/3HK623/HD was increased by \$29,980.00 from \$675,000.00 to \$704,980.00

AJ: 2132040 36-9718 P664759.983-255Y XV3K207200 S01021 XV3K207200/3HKTE1/HD was increased by \$137,000.00 from \$2,500,000.00 to \$2,637,000.00

AE: 2132040 36-9718 P665301.614-255Y OV3K6K0200 S01021 OV3K6K0200/3HKSP6/HD0000 was increased by \$6,211,231.00 from \$10,625,590.00 to \$16,836,821.00

**SUBCLIN 0003AA:**

AF: 2132040 36-9718 P665301.614-255Y OV3K6K0300 S01021 OV3K6K0300/3HKSP6/HD0000 was decreased by \$290,465.00 from \$627,788.00 to \$337,323.00

The following have been modified:

**HISTORICAL ACCOUNTING AND APPROPRIATION DATA:**

ACRN: AA

ACCT CLASS: 2122040 36-9718 P665301.614-255Y OV2K6K0100 S01021  
OV2K6K0100/2HKSP6/HA

CUMULATIVE AMOUNT: \$4,650,000

PROGRAM/NOMENCLATURE: USAKA/RTS Logistics Support

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV2K6K0100-01/\$1,000,000/Award

OV2K6K0100-02/\$ 650,000/Award

OV2K6K0100-03/\$5,000,000/P00001

OV2K6K0100-04/\$(\$2,000,000)/P00001

ACRN: AB

ACCT CLASS: 2122040 36-9718 P665301.614-255Y OV2K6K0200 S01021  
OV2K6K0200/2HKSP6/HA

CUMULATIVE AMOUNT: \$9,862,461

PROGRAM/NOMENCLATURE: USAKA/RTS LS/IRE Materials

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV2K6K0200-01/\$680,000/Award

OV2K6K0200-02/(\$650,000)/Award

OV2K6K0200-03/\$100,000/P00001

OV2K6K0200-04/\$2,600,000/P00001

OV2K6K0200-05/\$4,094,080/P00008

OV2K6K0200-06/\$3,000,000/P00009

OV2K6K0200-07/\$38,381/P00012

ACRN: AC

ACCT CLASS: 2122040 36-9718 P665301.614-255Y OV2K6K0300 S01021  
OV2K6K0300/2HKSP6/HA

CUMULATIVE AMOUNT: \$620,000

PROGRAM/NOMENCLATURE: USAKA/RTS IRE Support

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV2K6K0300-01/\$320,000/Award

OV2K6K0300-02/\$900,000/P00001

OV2K6K0300-03/\$(\$600,000)/P00001

ACRN: AD

ACCT CLASS: 2132040 36-9718 P665301.614-255Y OV3K6K0100 S01021  
OV3K6K0100/3HKSP6/HD0000

CUMULATIVE AMOUNT: \$717,031

PROGRAM/NOMENCLATURE: USAKA/RTS Logistics Support

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K6K0100-01/\$3,720,964/P00002

OV3K6K0100-02/\$1,416,192/P00003

OV3K6K0100-03/(\$4,420,125)/P00013

OV3K6K0100-04/(\$486,214)/P00013

ACRN: AE

ACCT CLASS: 2132040 36-9718 P665301.614-255Y OV3K6K0200 S01021  
OV3K6K0200/3HKSP6/HD0000

CUMULATIVE AMOUNT: \$16,836,821

PROGRAM/NOMENCLATURE: USAKA/RTS LS/IRE Materials

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K6K0200-01/\$1,082,246/P00002

OV3K6K0200-02/\$411,680/P00003

OV3K6K0200-03/\$4,643,345/P00005

OV3K6K0200-04/\$124,615/P00010

OV3K6K0200-05/\$3,447,837/P00010

OV3K6K0200-07/\$915,867/P00012

OV3K6K0200-08/\$4,681,805/P00013

OV3K6K0200-09/\$1,041,000/P00013

OV3K6K0200-10/(\$4,681,805)/P00013

OV3K6K0200-12/\$5,170,231/P00013

ACRN: AF

ACCT CLASS: 2132040 36-9718 P665301.614-255Y OV3K6K0300 S01021  
OV3K6K0300/3HKSP6/HD0000

CUMULATIVE AMOUNT: \$366,108

PROGRAM/NOMENCLATURE: USAKA/RTS IRE Support

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K6K0300-01/\$454,789/P00002

OV3K6K0300-02/\$172,999/P00003

OV3K6K0300-03/(\$261,680)/P00013

OV3K6K0300-04/(\$ 28,785)/P00013

ACRN: AG

ACCT CLASS: 2132040 36-9718 P665301.614-255Y OV3K6K0400 S01021  
OV3K6K0400/3HKSP6/HD0000

CUMULATIVE AMOUNT: \$32,106,931

PROGRAM/NOMENCLATURE: KRS Log Spt Serv-Full Perf

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K6K0400-01/\$7,072,463/P00005

OV3K6K0400-03/\$962,448/P00008

OV3K6K0400-04/\$7,601,505/P00009

OV3K6K0400-05/\$1,582,388/P00010

OV3K6K0400-07/\$5,965,180/P00011

OV3K6K0400-09/\$2,665,513/P00012

OV3K6K0400-10/\$1,060,630/P00012

OV3K6K0400-11/\$5,196,804/P00013

OV3K6K0400-12/\$3,750,000/P00013

ACRN: AH  
ACCT CLASS: 2132040 36-9718 P665301.614-255Y OV3K6K0500 S01021  
OV3K6K0500/3HKSP6/HD0000  
CUMULATIVE AMOUNT: \$10,834,396  
PROGRAM/NOMENCLATURE: KRS IRE Spt Serv-Full Perf  
ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
OV3K6K0500-01/\$4,109,353/P00005  
OV3K6K0500-02/\$5,000,000/P00006  
OV3K6K0500-03/\$2,785,673/P00012  
OV3K6K0500-04/(\$1,060,630)/P00012

ACRN: AJ  
ACCT CLASS: 2132040 36-9718 P664759.983-255Y XV3K207200 S01021  
XV3K207200/3HKTE1/HD  
CUMULATIVE AMOUNT: \$2,637,000  
PROGRAM/NOMENCLATURE: Major I&M KRS-Mat/Equip  
ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
XV3K207200-01/\$2,500,000/P00005  
XV3K207200-02/\$ 137,000/P00013

ACRN: AK  
ACCT CLASS: 2132020 36-9718 P438853.56000-3230 OV3K7VL100 S01021  
OV3K7VL100/3HK356/HD  
CUMULATIVE AMOUNT: \$30,000  
PROGRAM/NOMENCLATURE: CONSERVATION - KRS  
ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
OV3K7VL100-01/\$30,000/P00006

ACRN: AL  
ACCT CLASS: 2122040 36-9718 P665301.614-255Y OV2K6K0500 S01021  
OV2K6K0500/2HKSP6/HA  
CUMULATIVE AMOUNT: \$5,626,354  
PROGRAM/NOMENCLATURE: KRS IRE SPT SERV-FULL PERFORM  
ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
OV2K6K0500-01/\$8,300,000/P00006  
OV2K6K0500-02/(\$3,000,000)/P00009  
OV2K6K0500-03\$326,354/P00012

ACRN: AM  
ACCT CLASS: 2132020 36-9718 P438856.15000-3230 OV3K7CK100 S01021  
OV3K7CK100/3HK620/HD  
CUMULATIVE AMOUNT: \$621,520  
PROGRAM/NOMENCLATURE: Environmental Projects  
ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
OV3K7CK100-01/\$97,600/P00009  
OV3K7CK100-02/\$200,000/P00009  
OV3K7CK100-03/\$307,400/P00009  
OV3K7CK100-04/\$ 16,520/P00013

ACRN: AN  
ACCT CLASS: 2132020 36-9718 P438856.15000-3230 OV3K7CK100 S01021  
OV3K7CK200/3HK623/HD  
CUMULATIVE AMOUNT: \$-0-  
PROGRAM/NOMENCLATURE: USAKA/RTS LS/IRE Materials (Environmental)

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K7CK200-01/\$675,000/P00009

OV3K7CK200-02/(\$675,000)/P00010

ACRN: AP

ACCT CLASS: 2132020 36-9718 P438856.15000-3230 OV3K7CK200 S01021

OV3K7CK200/3HK623/HD

CUMULATIVE AMOUNT: \$704,980

PROGRAM/NOMENCLATURE: USAKA/RTS LS/IRE Materials (Environmental)

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K7CK200-02/\$675,000/P00010

OV3K7CK200-03/\$ 29,980/P00013

ACRN: AQ

ACCT CLASS: 2132040 36-9718 P665301.614-22N2 OV3K223100 S01021

OV3K30540013HKSP3/HD

CUMULATIVE AMOUNT: \$2,000,000

PROGRAM/NOMENCLATURE: Domed Housing

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K305400-01/\$2,000,000/P00010

OV3K305400-02/(\$2,000,000)/P00011

ACRN: AR

ACCT CLASS: 2132020 36-9718 P438854.16000-3230 OV3K7PL100 S01021

OV3K7PL100/3HK416/HD

CUMULATIVE AMOUNT: \$200,000

PROGRAM/NOMENCLATURE: Pollution Prevention

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K7PL100-01/\$200,000/P00010

ACRN: AS

ACCT CLASS: 2132040 36-9718 P664759.983-255Y XV3K207300 S01021

XV3K207300/3HKTE1/HD

CUMULATIVE AMOUNT: \$3,446,000

PROGRAM/NOMENCLATURE: Major I&M Tech - IRE

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

XV3K207300-01/\$3,446,000/P00010

ACRN: AT

ACCT CLASS: 2132040 36-9718 P665301.614-22N2 OV3K305400 S01021

OV3K305400 3HKSP3 HD

CUMULATIVE AMOUNT: \$2,000,000

PROGRAM/NOMENCLATURE: Domed Housing

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

OV3K305400-01/\$2,000,000/P00011

ACRN: AU

ACCT CLASS: 97 30300.2011 P3025 6074 2599 S49447 DHAM30233

CUMULATIVE AMOUNT: \$5,413.00

PROGRAM/NOMENCLATURE: Funding for Indian Incentive Clause

ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:

DHAM30233/\$5,413/P00011

ACRN: AV

ACCT DATA: 97 30300.2011 P3025 6074 2599 S49447 DHAM30245

CUMULATIVE AMOUNT: \$302,851.00  
 PROGRAM/NOMENCLATURE: Funding for Indian Incentive Clause  
 ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
 DHAM30245/\$302,851/P00011

ACRN: AW  
 ACCT DATA: 2122040 36-9718 P665301.614-255Y OV2K6K0400 S01021  
 OV2K6K0400/2HKSP6/HA  
 CUMULATIVE AMOUNT: \$19,537  
 PROGRAM/NOMENCLATURE: KRS Log Spt Serv-Full Perf  
 ORDER NUMBER/FUNDED AMOUNT/MOD NUMBER:  
 OV2K6K0400-01/\$19,537/P00012

**INCREMENTAL FUNDING:**

IMPLEMENTATION OF AND EXPLANATION OF THE RELATIONSHIP OF THE LIMITATION OF FUNDS (LOF) CLAUSE TO FEE OBLIGATIONS: The amount of funds estimated to be required for full performance, including fee(s); the amount of funds allotted pursuant to the Contract Clause hereof entitled, Limitations of Funds; the amount of funds currently obligated for fee; and the estimated period of performance covered by the funds allotted are set forth below. Amounts obligated for fee are separate from and are not to be commingled with the amounts allotted for costs and are not available to the contractor to cover costs in excess of those allotted to the contract for cost.

	<u>PREVIOUS AMOUNTS</u>	<u>CURRENT AMOUNT</u>	<u>CUMULATIVE AMOUNTS</u>
<b>a. LOGISTICS PHASE-IN (CLINS 0001AA and 0002):</b>			
<b>(1) Funds required for full performance:</b>			
(a) Estimated Cost:			
(b) Fixed Fee:			
(c) Total Estimated Cost and Fixed Fee:	\$9,787,156	(\$4,906,339)	\$4,880,817
<b>(2) Amount currently allotted and obligated:</b>			
(a) Amount allotted under the LOF Clause for payment of estimated cost:			
(b) Amount separately obligated for Payment of Fixed Fee:			
(c) Total amount allotted and obligated:	\$9,787,156	(\$4,906,339)	\$4,880,817
(d) Estimated Period of Performance:			28 FEB 2003
<b>(3) Unfunded amount:</b>			
(a) Estimated cost:			
(b) Fixed Fee:			
(c) Total Amount:	\$-0-	N/C	\$-0-

**b. LOGISTICS BASIC 1 MAR –30 SEP 2003 (CLINS 0001AB and 0002):****(1) Funds required for full performance:**

(a) Estimated Cost:	[REDACTED]		
(b) Fixed Fee:	[REDACTED]		
(c) Total Estimated Cost and Fixed Fee:	\$29,961,840	\$5,196,804	\$35,158,644

**(2) Amount currently allotted and obligated:**

(a) Amount allotted under the LOF Clause for payment of estimated cost:	[REDACTED]		
(b) Amount separately obligated for Payment of Fixed Fee:	[REDACTED]		
(c) Total amount allotted and obligated:	\$ 29,764,664	\$8,963,324	\$38,727,988
(d) Estimated Period of Performance:	30 SEP 2003		

**(3) Unfunded/(Overfunded)\* amount:**

(a) Estimated cost:	[REDACTED]		
(b) Fixed Fee:	[REDACTED]		
(c) Total Amount:	\$5,393,980	(\$8,963,324)	(\$3,569,344)*

**\*OVERFUNDED AMOUNT INCLUDES INCREMENTAL FUNDING FOR OUTSTANDING CHANGE ORDER MODIFICATION P00007 AND MISALLOCATION OF CLIN VALUES AS A RESULT OF P00011 TO BE CORRECTED IN A LATER MODIFICATION.**

**c. LOGISTICS (BASIC) MATERIALS AND EQUIPMENT (CLIN 0001AC):****(1) Funds required for full performance:**

(a) Estimated Cost: [REDACTED]

**(2) Amount currently allotted:**

(a) Amount allotted for estimated cost: [REDACTED]

**(3) Unfunded amount:**

(a) Estimated cost: [REDACTED]

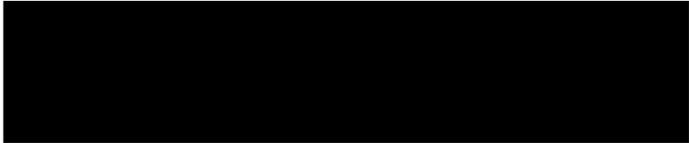
**d. LOGISTICS BASIC 1 OCT 2003 – 28 FEB 2007 (CLINS 0001AD and 0002):****(1) Funds required for full performance:**

(a) Estimated Cost: [REDACTED]

(b) Base Fee: [REDACTED]

(c) Potential Award Fee:	\$ 7,162,823	\$ 689,256	\$ 7,852,079
(d) Earned Award Fee:	\$ -0-	\$ -0-	\$ -0-
(e) Total Estimated Cost, Base Fee, Potential Award Fee, and Earned Award Fee:	\$272,104,276	\$18,501,406	\$290,605,682

**(2) Amount currently allotted and obligated:**

(a) Amount allotted under the LOF Clause for payment of estimated cost:			
(b) Amount separately obligated for Payment of Base Fee			
(c) Amount separately obligated for Payment of Potential Award Fee:	\$ -0-	N/C	\$ -0-
(d) Amount separately obligated for Payment of Earned Award Fee:	\$ -0-	N/C	\$ -0-
(e) Total amount allotted and obligated:	\$ -0-	N/C	\$ -0-
(f) Estimated Period of Performance:			

**(3) Unfunded amount:**

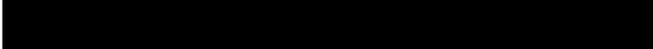
(a) Estimated cost:			
(b) Base Fee:			
(c) Potential Award Fee:	(\$ 7,162,823)	\$ 689,256	(\$ 7,852,079)
(d) Earned Award Fee:	\$ -0-	\$ -0-	\$ -0-
(e) Total Amount:	(\$272,104,276)	\$18,501,406)	(\$290,605,682)

**e. INDIAN INCENTIVE CLAUSE FUNDING (CLIN 0001AE) – NOT SUBJECT TO WITHHOLDING PROVISIONS OF THE CONTRACT:**

(1) Total Incentive Funding Required:	\$-0-	\$308,265.09	\$308,265.09
(2) Total Incentive Funding Obligated:	\$-0-	\$-0-	\$-0-

**f. IRE PHASE-IN (CLINS 0003AA and 0004):**

**(1) Funds required for full performance:**

(a) Estimated Cost:			
(b) Fixed Fee:			

(c) Total Estimated Cost and Fixed Fee:	\$1,247,788	(\$290,465)	\$957,323
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**(2) Amount currently allotted and obligated:**

(a) Amount allotted under the LOF  
Clause for payment of estimated  
cost:



(b) Amount separately obligated for  
Payment of Fixed Fee:



(c) Total amount allotted and obligated:	\$1,247,788	(\$290,465)	\$957,323
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(d) Estimated Period of Performance:			28 FEB 2003
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**(3) Unfunded amount:**

(a) Estimated cost:



(b) Fixed Fee:



(c) Total Amount:	\$-0-	N/C	\$ -0-
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**(End of Summary of Changes)**